



West Fargo Public Library Board of Directors
Regular Meeting Agenda
West Fargo City Hall Commission Chambers
2515 6th St E, West Fargo
Thursday, August 14, 2025 5:00 PM
Watch live on YouTube

Meeting Items

1. Call to Order
2. Approve Order of Agenda
3. Public Comment

Members of the public will be allowed 2 minutes and 30 seconds to address the Library Board. Board of Directors will not take any official action during this comment period. Please sign up no later than 12 p.m. the day of the Library Board Meeting you wish to attend.

[Library Board Meeting Public Comment](#)

Consent Agenda - Approve the Following:

1. Approval of Minutes – July 10, 2025
2. Approval of Financial Reports

Regular Agenda

Old Business

1. No old business

New Business

1. 2026 Preliminary Budget Update
2. Discussion on new format for financials
3. Approval of Updated Carpet Replacement Project (**Action**)
4. Director's Report
5. Adjourn



West Fargo Public Library Board of Directors Meeting

West Fargo City Hall Commission Chambers

2515 6th St E. West Fargo ND

Thursday, July 10, 2025, 5:00 p.m.

City Hall Commission Chambers

Board Members Present: Tony Stukel, Commissioner Roben Anderson, Sara Westall, Tyler Erickson (via Teams)

Board Member Absent: Liann Hanson

Also Present: Library Director Jenna Kahly, Human Resources Director Sarah Gasevic, City Administrator Dustin Scott

I. Call to Order

Stukel called the meeting to order at 5 p.m.

II. Order of the Agenda

Stukel requested to switch the items under Old Business, to move Adopt Policy 101 Authorization and Delegation of Policy Approval to item one and Adopt Lexipol for Policy Management replacing Employee Handbook to agenda item two. Stukel also asked to move the Nominations of Officers and Voting from agenda item one under New Business to agenda item four. Commissioner Anderson moved to proceed with these changes. Westall seconded. No opposition. Motion carried.

III. Public Comment

No members of the public signed up for public comment.

IV. Consent Agenda

Commissioner Anderson moved to approve the consent agenda. Westall seconded. No opposition. Motion carried.

- Approval of Minutes – June 12, 2025
- Approval of Financial Reports

Regular Agenda

Old Business

I. Adopt Policy 101 Authorization and Delegation of Policy Approval (Action)

- Human Resources Director Sarah Gasevic requested the Library Board adopt a new City of West Fargo policy called Policy 101: Authorization and Delegation of Policy Approval. She explained that under this policy, the Library Board will maintain responsibility for all library governance issues. Policy changes involving substantial financial or legal considerations will also continue to require review and approval by the Library Board. In contrast, policies concerning state and federal regulations, employment matters, or areas without significant financial or legal impact may be authorized by the Library Director after completing the City's approval process. After discussion, Commissioner Anderson made a motion to Adopt Policy 101: Authorization and Delegation of Policy Approval. Erickson seconded. No opposition. Motion carried.

II. Adopt Lexipol for Policy Management replacing Employee Handbook (Action)

- Gasevic requested the Library Board approve the use of Lexipol for policy management instead of an Employee Handbook. The City of West Fargo had already adopted this new knowledge management system. Westall motioned to adopt Lexipol for Policy Management, replacing the Employee Handbook. Commissioner Anderson seconded. No opposition. Motion carried.

New Business

III. Discussion of Adult Services Manager Role

- Kahly provided an update on the next steps for filling the vacant Adult Services Manager position. She expressed her interest in carefully considering whether to proceed with immediate rehiring or exploring alternative options, given the level of this role within the library's organizational chart. Kahly noted her plans to meet with the management team on July 21 to discuss this and to update the Library Board at the next monthly Library Board meeting.

IV. Budget Update

- Kahly provided an update on the 2026 Preliminary Budget. She noted that the City Commission had requested the library to consider a 2.5% cost-of-living adjustment (COLA), which was included in the preliminary budget proposal. She also noted nearly all library expenditure codes had been maintained at the same level or reduced, except for those that increased due to higher contract costs – for example, the library's lease, which rises by 3% annually.

V. Director's Report

- Finances were 47% expended through June.
- Payment from State Aid came through in June for \$44,468.47.
- Satellite usage continued to grow in June, including physical circulation, door count & library cards.
- Circulation was the highest to date, surpassing last June's record.
- Cash Wise offsite book drop usage increased significantly in June.
- Hotspots, Launchpads and State Park Passes have been popular nontraditional items being checked out this summer.
- Technical Services is updating the spine labels on children's chapter books to include series information and is also assessing the Nonfiction collection to identify and address any gaps.

Attendees discussed an annual Library Board Orientation, which historically occurs when new board members take office. Discussion included who would need to attend and what topics would be covered. Incoming Board Member Tyler Erickson was particularly interested in legal clarity about the Library Board's work.

VI. Nomination of Officers and Voting (Action)

- Stukel nominated Liann Hanson for President. Kahly noted that when Hanson informed Kahly that she would be unable to attend the meeting, she had expressed willingness to serve in any role that the board deemed appropriate. Erickson seconded. No opposition. Motion carried.

- Erickson nominated Commissioner Anderson as Vice President. Westall seconded. No opposition. Motion carried.
- Erickson nominated Stukel as Treasurer. Commissioner Anderson seconded. No opposition. Motion carried.
- As in past years, the Board agreed that the duties of Secretary and Vice President would be combined, with Library staff preparing the meeting minutes and them being reviewed by the Vice President prior to inclusion in each month's agenda.
- Kahly noted her plans to contact IT to set up email addresses aligned with the new library board officers.

VII. Adjourn

- Commissioner Anderson moved to adjourn. Westall seconded. No opposition. Motion carried at 6:13 p.m. The next meeting is August 14, 2025, at 5 p.m. at the West Fargo City Hall Commission Chambers.

Funds 7000-7000, Accounts 411600-411600, AND ACCOUNT=411600

Fund/Account/ Doc/Line #	Check	Description	Invoice Invoice	Date	End Month/ Amount	Year to Date/ Period	Budget/ Vendor	Available Appropriation	%
7000		LIBRARY							
411600		LIBRARY							
110		PERMANENT EMP SALARIES							
JV	5866136	Payroll 06/13/2025	/	/	45,413.49	6/25			
JV	5884132	Payroll 06/27/2025	/	/	50,480.56	6/25			
			Object Total:		95,894.05	572,686.84	1,210,859.00	638,172.16	47%
114		PART TIME SALARIES							
JV	5866137	Payroll 06/13/2025	/	/	4,006.12	6/25			
JV	5884133	Payroll 06/27/2025	/	/	4,384.07	6/25			
			Object Total:		8,390.19	40,366.02	102,287.00	61,920.98	39%
220		SOCIAL SECURITY							
JV	5866138	Payroll 06/13/2025	/	/	3,650.12	6/25			
JV	5884134	Payroll 06/27/2025	/	/	4,081.69	6/25			
			Object Total:		7,731.81	45,517.59	100,456.00	54,938.41	45%
230		RETIREMENT							
JV	5866139	Payroll 06/13/2025	/	/	7,342.96	6/25			
JV	5884135	Payroll 06/27/2025	/	/	7,267.94	6/25			
			Object Total:		14,610.90	91,335.90	196,886.00	105,550.10	46%
240		WORKFORCE SAFETY INSURANCE							
			Object Total:		0.00	2,068.26	2,996.00	927.74	69%
245		CORPORATE EDUCATION							
			Object Total:		0.00	0.00	0.00	0.00	%
250		UNEMPLOYMENT							
			Object Total:		0.00	0.00	500.00	500.00	%
312		ATTORNEY							
			Object Total:		0.00	0.00	5,000.00	5,000.00	%
320		HEALTH INSURANCE							
JV	5866140	Payroll 06/13/2025	/	/	7,356.39	6/25			
JV	5884136	Payroll 06/27/2025	/	/	7,356.18	6/25			
			Object Total:		14,712.57	81,057.97	266,649.00	185,591.03	30%
321		PROPERTY INSURANCE							
			Object Total:		0.00	1,491.52	0.00	-1,491.52	%
333		BUILDING RENTAL							
CL	125873	2 -97285 June 2025 Lease - Satellite Li		06/01/25	2,777.43	6/25	5229 AMB INVESTMENTS, LLC		
CL	125988	2 -97214 JUNE RENT		05/31/25	10,333.50	6/25	549 WF PUB SCHOOLS DIST #6		
			Object Total:		13,110.93	70,333.29	161,051.00	90,717.71	44%
340		EMPLOYEE DEVELOPMENT							
			Object Total:		0.00	2,757.31	15,950.00	13,192.69	17%

Funds 7000-7000, Accounts 411600-411600, AND ACCOUNT=411600

Fund/Account/ Doc/Line #	Check	Description	Invoice	Invoice Date	End Month/ Amount	Year to Date/ Period	Budget/ Vendor	Available Appropriation	%
7000 LIBRARY									
411600 LIBRARY									
356 TELEPHONE									
CL 126176 33	-97082	may 2025 - library		05/08/25	212.58	6/25 3668	VERIZON WIRELESS		
			Object Total:		212.58	1,062.90	3,060.00	1,997.10	35%
387 MEDICAL/VACCINES				/ /					
			Object Total:		0.00	0.00	500.00	500.00	%
399 RECRUITMENT/EMPLOYMENT TESTING				/ /					
			Object Total:		0.00	0.00	3,000.00	3,000.00	%
410 OFFICE SUPPLIES									
CC 1744 6		PUREWATER TECHNOLOGY	999999	05/15/25	100.00	6/25 3161	VISA LIBRARY #1		
CC 1744 11		PAPER CLIPS	3490	05/18/25	16.99	6/25 3161	VISA LIBRARY #1		
CL 125985 1	-97215	PAPER TOWELS/FOAM CUPS		06/04/25	137.37	6/25 351	BUSINESS ESSENTIALS		
CL 125985 2	-97215	LABEL MAKER TAPE		06/04/25	62.22	6/25 351	BUSINESS ESSENTIALS		
			Object Total:		316.58	6,099.39	15,000.00	8,900.61	41%
420 OPERATION & MAINTENANCE				/ /					
			Object Total:		0.00	0.00	0.00	0.00	%
424 GAS AND OIL				/ /					
JV 5871 11		May fuel usage allocation			22.15	6/25			
			Object Total:		22.15	112.87	2,000.00	1,887.13	6%
427 VEHICLES MAINTENANCE				/ /					
			Object Total:		0.00	484.39	1,200.00	715.61	40%
428 SERVICE AGREEMENTS--CONTRACTS									
CL 125990 1	116769	LEASE FOR PRINTERS		05/28/25	743.62	6/25 5349	MARCO TECHNOLOGIES, LLC		
CL 125992 1	116794	LEASE PITNEY CUBE		06/04/25	231.00	6/25 384	PITNEY BOWES GLOBAL		
		4/24-7/23/25							
			Object Total:		974.62	5,482.78	11,952.00	6,469.22	46%
490 MISC									
CL 125986 1	116781	DAMAGED MATERIAL - BOOK KIT		06/02/25	36.00	6/25 1252	NORTH DAKOTA STATE LIBRARY		
			Object Total:		36.00	36.00	500.00	464.00	7%
497 TECHNOLOGY									
CL 125989 1	-97213	YRLY MAINTNANCE		06/01/25	1,371.08	6/25 2089	ENVISIONWARE, INC		
		9/1/25-8/31/26							
			Object Total:		1,371.08	18,028.67	45,199.00	27,170.33	40%
500 SUPPLIES				/ /					
			Object Total:		0.00	0.00	500.00	500.00	%
640 FURNITURE & EQUIPMENT				/ /					
			Object Total:		0.00	0.00	0.00	0.00	%

Funds 7000-7000, Accounts 411600-411600, AND ACCOUNT=411600

Fund/Account/ Doc/Line #	Check	Description	Invoice	Invoice Date	End Month/ Amount	Year to Date/ Period	Budget/ Vendor	Available Appropriation	%
7000 LIBRARY									
411600 LIBRARY									
641		FURN & EQUIP-NON DEPRECIATED <\$5000							
				/ /					
		Object Total:			0.00	1,480.06	10,000.00	8,519.94	15%
644		POSTAL METER RENT							
				/ /					
		Object Total:			0.00	0.00	1,200.00	1,200.00	%
648		PROFESSIONAL PUBLICATIONS							
				/ /					
		Object Total:			0.00	0.00	1,000.00	1,000.00	%
649		PROGRAMMING							
CC	1744	3	PRIDE IN THE PARK	999999	05/14/25	26.90	6/25 3161 VISA LIBRARY #1		
CC	1744	4	ORIENTAL TRADING	999999	05/14/25	93.86	6/25 3161 VISA LIBRARY #1		
CC	1744	5	KIRSTEN HENAGIN	4024	05/16/25	135.00	6/25 3161 VISA LIBRARY #1		
			MEMEBERSHIP						
CC	1744	7	YOUTH PROGRAMMING	3490	05/16/25	58.34	6/25 3161 VISA LIBRARY #1		
			SUPPLIES						
CC	1744	8	ADULT SERV. PROG	3490	05/16/25	56.91	6/25 3161 VISA LIBRARY #1		
			SUPPLIES						
CC	1744	10	YOUTH PROGRAMMING	3490	05/18/25	243.63	6/25 3161 VISA LIBRARY #1		
			SUPPLIES						
CC	1744	15	ADULT SERVICES PROG	3490	05/29/25	14.97	6/25 3161 VISA LIBRARY #1		
			SUPPLIES						
CC	1744	16	ADULT SERVICES PROG	3490	05/30/25	80.53	6/25 3161 VISA LIBRARY #1		
			SUPPLIES						
CC	1745	5	KICK OFF PARTY SNACKS	3701	05/29/25	99.21	6/25 3162 VISA LIBRARY #2		
CC	1746	1	ADULT SERVICES SUPPLIES	3490	05/09/25	82.58	6/25 4576 VISA LIBRARY #3		
CC	1746	2	STORAGE BOX	3490	05/09/25	20.08	6/25 4576 VISA LIBRARY #3		
CC	1746	3	PUZZLES	3490	05/09/25	169.50	6/25 4576 VISA LIBRARY #3		
CL	125987	1	116801 COMIC WORKSHOP		06/21/25	150.00	6/25 5563 SCARLETT HOUGH		
			INSTRUCTION						
			Object Total:			1,231.51	6,690.58	18,500.00	11,809.42 36%
650		E RESOURCES							
CL	125991	1	-97212 EBOOK		05/28/25	560.12	6/25 2126 OVERDRIVE, INC		
CL	125991	2	-97212 AUDIOBOOK		05/28/25	642.47	6/25 2126 OVERDRIVE, INC		
			Object Total:			1,202.59	43,412.25	42,261.00	-1,151.25 103%
653		CAPITAL IMPROVEMENTS							
				/ /					
		Object Total:			0.00	101,634.11	150,000.00	48,365.89	68%
661		POSTAGE/FREIGHT/SHIPPING							
CC	1745	4	POSTAGE	4436	05/29/25	16.47	6/25 3162 VISA LIBRARY #2		
CL	126027	1	-97193 POSTAGE - ACCT#43560960		06/12/25	2,000.00	6/25 1483 PITNEY BOWES BANK INC -		
			Object Total:			2,016.47	5,531.52	11,000.00	5,468.48 50%
662		BOOKS							
CC	1744	9	BOOKS	3490	05/18/25	20.68	6/25 3161 VISA LIBRARY #1		
CC	1744	12	BOOK	3490	05/19/25	13.36	6/25 3161 VISA LIBRARY #1		
CL	126013	1	-97202 BOOKS		05/27/25	20.10	6/25 4592 INGRAM LIBRARY SERVICES		
CL	126013	2	-97202 BOOKS		05/27/25	40.66	6/25 4592 INGRAM LIBRARY SERVICES		
CL	126013	3	-97202 BOOKS		05/27/25	21.88	6/25 4592 INGRAM LIBRARY SERVICES		

Funds 7000-7000, Accounts 411600-411600, AND ACCOUNT=411600

Fund/Account/ Doc/Line #	Check	Description	Invoice Invoice	Invoice Date	End Month/ Amount	Year to Date/ Period	Budget/ Vendor	Available Appropriation	%
7000 LIBRARY									
411600 LIBRARY									
CL 126013	4	-97202 BOOKS		05/27/25	30.85	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	5	-97202 BOOKS		05/27/25	16.83	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	6	-97202 BOOKS		05/30/25	15.08	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	7	-97202 BOOKS		05/30/25	21.53	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	8	-97202 BOOKS		05/30/25	13.40	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	9	-97202 BOOKS		05/30/25	13.57	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	10	-97202 BOOKS		05/30/25	12.66	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	11	-97202 BOOKS		05/28/25	83.42	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	12	-97202 BOOKS		05/28/25	41.24	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	13	-97202 BOOKS		05/28/25	23.01	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	14	-97202 BOOKS		05/28/25	12.40	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	15	-97202 BOOKS		05/28/25	12.61	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	16	-97202 BOOKS		05/28/25	240.99	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	17	-97202 BOOKS		05/28/25	153.60	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	18	-97202 BOOKS		05/29/25	87.75	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	19	-97202 BOOKS		05/29/25	60.97	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	20	-97202 BOOKS		05/29/25	83.48	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	21	-97202 BOOKS		05/29/25	15.49	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	22	-97202 BOOKS		05/29/25	13.74	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	23	-97202 BOOKS		05/29/25	12.72	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	24	-97202 BOOKS		06/03/25	22.24	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	25	-97202 BOOKS		06/03/25	13.79	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	26	-97202 BOOKS		06/03/25	17.09	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	27	-97202 BOOKS		06/03/25	11.90	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	28	-97202 BOOKS		06/03/25	13.79	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	29	-97202 BOOKS		06/03/25	27.69	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	30	-97202 BOOKS		06/03/25	16.85	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	31	-97202 BOOKS		06/03/25	26.48	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	32	-97202 BOOKS		06/03/25	846.50	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	33	-97202 BOOKS		06/03/25	646.33	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	34	-97202 BOOKS		06/03/25	29.82	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	35	-97202 BOOKS		06/03/25	8.47	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	36	-97202 BOOKS		06/03/25	155.78	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	37	-97202 BOOKS		06/03/25	9.39	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	38	-97202 BOOKS		06/03/25	16.55	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	39	-97202 BOOKS		06/05/25	85.33	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	40	-97202 BOOKS		06/05/25	8.51	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	41	-97202 BOOKS		06/05/25	8.94	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	42	-97202 BOOKS		06/05/25	12.41	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	43	-97202 BOOKS		06/05/25	203.47	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	44	-97202 BOOKS		06/05/25	266.44	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	45	-97202 BOOKS		06/06/25	14.32	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	46	-97202 BOOKS		06/06/25	19.85	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	47	-97202 BOOKS		06/06/25	28.94	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	48	-97202 BOOKS		06/06/25	13.26	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	49	-97202 BOOKS		06/06/25	19.40	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	50	-97202 BOOKS		06/06/25	38.64	6/25	4592 INGRAM LIBRARY SERVICES		
CL 126013	51	-97202 BOOKS		06/06/25	177.90	6/25	4592 INGRAM LIBRARY SERVICES		

Funds 7000-7000, Accounts 411600-411600, AND ACCOUNT=411600

Fund/Account/ Doc/Line #	Check	Description	Invoice	Invoice Date	End Month/ Amount	Year to Date/ Period	Budget/ Vendor	Available Appropriation	%
7000 LIBRARY									
411600 LIBRARY									
CL 126013	52	-97202 BOOKS		06/06/25	183.92	6/25 4592	INGRAM LIBRARY SERVICES		
CL 126013	53	-97202 BOOKS		06/06/25	317.65	6/25 4592	INGRAM LIBRARY SERVICES		
Object Total:					4,343.67	45,228.62	107,245.00	62,016.38	42%
663 MAGAZINES									
CC 1745	1	MONTHLY SUBSCRIPTION	104	05/05/25	32.99	6/25 3162	VISA LIBRARY #2		
Object Total:					32.99	4,186.83	4,700.00	513.17	89%
664 AUDIO VIDEO									
CL 125996	1	-97209 DVD		05/29/25	114.74	6/25 1854	MIDWEST TAPE		
CL 125996	2	-97209 DVD		05/29/25	100.38	6/25 1854	MIDWEST TAPE		
CL 125996	3	-97209 DVD		05/29/25	68.16	6/25 1854	MIDWEST TAPE		
CL 125996	4	-97209 DVD		06/04/25	23.97	6/25 1854	MIDWEST TAPE		
CL 125996	5	-97209 DVD		06/04/25	32.53	6/25 1854	MIDWEST TAPE		
Object Total:					339.78	7,327.79	16,250.00	8,922.21	45%
667 MEMBERSHIPS									
Object Total:					0.00	1,099.00	4,050.00	2,951.00	27%
668 PRINTING									
Object Total:					0.00	96.47	1,000.00	903.53	10%
669 INSURANCE									
Object Total:					0.00	0.00	3,000.00	3,000.00	%
672 EMERGENCY MEDICAL SUPPLIES									
Object Total:					0.00	349.67	350.00	0.33	100%
680 Library of Things									
Object Total:					0.00	1,090.81	4,500.00	3,409.19	24%
689 PROMOTIONAL ACTIVITIES									
CC 1744	1	SUMMER T-SHIRTS FOR STAFF	4887	05/05/25	693.42	6/25 3161	VISA LIBRARY #1		
CC 1744	2	RACK CARDS	2885	05/09/25	153.98	6/25 3161	VISA LIBRARY #1		
CC 1744	13	UPRINTING	999999	05/21/25	132.99	6/25 3161	VISA LIBRARY #1		
CC 1744	14	KEYCHAINS/PENCILS	2646	05/22/25	1,000.53	6/25 3161	VISA LIBRARY #1		
CC 1745	2	JUNE - AUGUST MAGAZINES	999999	05/22/25	1,111.27	6/25 3162	VISA LIBRARY #2		
CC 1745	3	APRIL-MAY SOCIAL MEDIA ADVERT	999999	05/27/25	100.33	6/25 3162	VISA LIBRARY #2		
CC 1746	4	META	999999	05/31/25	12.23	6/25 4576	VISA LIBRARY #3		
CL 125988	1	-97214 ADVERT KID AND TEEN VENTURES		06/02/25	112.50	6/25 549	WF PUB SCHOOLS DIST #6		
Object Total:					3,317.25	7,172.29	13,680.00	6,507.71	52%
710 PRINCIPAL									
Object Total:					0.00	0.00	0.00	0.00	%

Funds 7000-7000, Accounts 411600-411600, AND ACCOUNT=411600

Fund/Account/ Doc/Line # Check	Description	Invoice Invoice Date	End Month/ Amount	Year to Date/ Period	Budget/ Vendor	Available Appropriation	%
7000 LIBRARY							
411600 LIBRARY							
720 INTEREST							
		Object Total:		0.00	0.00	0.00	0.00 %
724 CONSULTING/TESTING FEES							
		Object Total:		0.00	0.00	3,000.00	3,000.00 %
740 SERVICE CHARGES							
JV 5900 1	FIBT TSYS/TRANSFIRST JUNE		97.90	6/25			
		Object Total:	97.90	587.40	1,750.00	1,162.60	34%
864 FURN & EQUIP DEPRECIATED >\$5,000							
		Object Total:	0.00	48,675.44	0.00	-48,675.44	%
870 CAPITALIZED ASSETS - OVER \$5,000							
		Object Total:	0.00	0.00	0.00	0.00	%
880 COST ALLOCATIONS							
		Object Total:	0.00	16,088.32	47,919.00	31,830.68	34%
890 TRANSFERS OUT							
		Object Total:	0.00	0.00	10,000.00	10,000.00	%
901 CATALOGING							
		Object Total:	0.00	0.00	2,950.00	2,950.00	%
994 ODIN							
		Object Total:	0.00	0.00	25,000.00	25,000.00	%
		Account Total:	169,965.62	1,229,572.86	2,624,900.00	1,395,327.14	
		Fund Total:	169,965.62	1,229,572.86	2,624,900.00	1,395,327.14	

***Detail total may not match report total. The report total reflects the actual amount posting to the budget line. The detail includes all transactions that posted to the budget line during the period (including amounts that may have been closed).

Funds 7000-7000, Accounts 411600-411600, AND ACCOUNT=411600

Fund/Account/ Doc/Line #	Check	Description	Invoice	Invoice Date	End Month/ Amount	Year to Date/ Period	Budget/ Vendor	Available Appropriation	%
7000 LIBRARY									
411600 LIBRARY									
110 PERMANENT EMP SALARIES									
CL 126881	1	117033 07.25.25 Payroll		07/29/25	1,852.77	7/25	5606 OLIVIA PETERSON		
JV 5910134		Payroll 07/11/2025		/ /	43,112.09	7/25			
JV 5916131		Payroll 07/25/2025		/ /	43,953.10	7/25			
RV 9734	1	returned payroll funds	ACH	/ /	-1,852.77	7/25			
		Object Total:			87,065.19	659,752.03	1,210,859.00	551,106.97	54%
114 PART TIME SALARIES									
JV 5910135		Payroll 07/11/2025		/ /	3,777.63	7/25			
JV 5916132		Payroll 07/25/2025		/ /	3,403.18	7/25			
		Object Total:			7,180.81	47,546.83	102,287.00	54,740.17	46%
220 SOCIAL SECURITY									
JV 5910136		Payroll 07/11/2025		/ /	3,464.48	7/25			
JV 5916133		Payroll 07/25/2025		/ /	3,467.58	7/25			
		Object Total:			6,932.06	52,449.65	100,456.00	48,006.35	52%
230 RETIREMENT									
JV 5910137		Payroll 07/11/2025		/ /	6,920.79	7/25			
JV 5916134		Payroll 07/25/2025		/ /	7,066.21	7/25			
		Object Total:			13,987.00	105,322.90	196,886.00	91,563.10	53%
240 WORKFORCE SAFETY INSURANCE									
		Object Total:		/ /	0.00	2,068.26	2,996.00	927.74	69%
245 CORPORATE EDUCATION									
		Object Total:		/ /	0.00	0.00	0.00	0.00	%
250 UNEMPLOYMENT									
		Object Total:		/ /	0.00	0.00	500.00	500.00	%
312 ATTORNEY									
		Object Total:		/ /	0.00	0.00	5,000.00	5,000.00	%
320 HEALTH INSURANCE									
JV 5910138		Payroll 07/11/2025		/ /	6,960.26	7/25			
JV 5916135		Payroll 07/25/2025		/ /	6,960.07	7/25			
		Object Total:			13,920.33	94,978.30	266,649.00	171,670.70	36%
321 PROPERTY INSURANCE									
CL 126899	7	LIBRARY-PROPERTY INS. RENEW		07/08/25	2,936.84	7/25	5528 WORLD INSURANCE ASSOCIATES		
		Object Total:			2,936.84	4,428.36	0.00	-4,428.36	%
333 BUILDING RENTAL									
CL 126408	2	-97088 July 2025 Lease - Satellite Li		07/01/25	2,777.43	7/25	5229 AMB INVESTMENTS, LLC		
CL 126687	1	-96857 JULY RENT		07/01/25	10,333.50	7/25	549 WF PUB SCHOOLS DIST #6		
CL 126687	2	-96857 AUGUST RENT		07/16/25	10,333.50	7/25	549 WF PUB SCHOOLS DIST #6		
		Object Total:			23,444.43	93,777.72	161,051.00	67,273.28	58%

Funds 7000-7000, Accounts 411600-411600, AND ACCOUNT=411600

Fund/Account/ Doc/Line #	Check	Description	Invoice	Invoice Date	End Month/ Amount	Year to Date/ Period	Budget/ Vendor	Available Appropriation	%
7000 LIBRARY									
411600 LIBRARY									
340 EMPLOYEE DEVELOPMENT									
CC	1769 3	BOOK	3490	06/04/25	64.99	7/25	3161 VISA LIBRARY #1		
CC	1769 11	NDLA CONF REGISTRATION	1252	06/24/25	235.00	7/25	3161 VISA LIBRARY #1		
CC	1769 12	NDLA CONF REGISTRATION	1252	06/24/25	250.00	7/25	3161 VISA LIBRARY #1		
CC	1769 13	NDLA CONF REGISTRATION	1252	06/24/25	185.00	7/25	3161 VISA LIBRARY #1		
CC	1769 15	NDLA CONF REGISTRATION	1252	06/25/25	165.00	7/25	3161 VISA LIBRARY #1		
CC	1769 16	NDLA CONF REGISTRATION	1252	06/25/25	125.00	7/25	3161 VISA LIBRARY #1		
CC	1769 17	NDLA CONF REGISTRATION	1252	06/25/25	185.00	7/25	3161 VISA LIBRARY #1		
CC	1769 18	NDLA CONF REGISTRATION	1252	06/25/25	185.00	7/25	3161 VISA LIBRARY #1		
CC	1769 19	NDLA CONF REGISTRATION	1252	06/25/25	125.00	7/25	3161 VISA LIBRARY #1		
CC	1769 20	NDLA CONF REGISTRATION	1252	06/25/25	250.00	7/25	3161 VISA LIBRARY #1		
CC	1769 22	NDLA CONF REGISTRATION	1252	06/27/25	250.00	7/25	3161 VISA LIBRARY #1		
CC	1769 23	NDLA CONF REGISTRATION	1252	06/27/25	250.00	7/25	3161 VISA LIBRARY #1		
CC	1770 8	NDLA CONF REGISTRATION	1252	06/25/25	185.00	7/25	3162 VISA LIBRARY #2		
CC	1770 9	NDLA CONF REGISTRATION	1252	06/25/25	125.00	7/25	3162 VISA LIBRARY #2		
CC	1770 10	NDLA CONF REGISTRATION	1252	06/25/25	125.00	7/25	3162 VISA LIBRARY #2		
CC	1770 11	NDLA CONF REGISTRATION	1252	06/25/25	165.00	7/25	3162 VISA LIBRARY #2		
CC	1771 3	NDLA CONF REG	1252	06/27/25	125.00	7/25	4576 VISA LIBRARY #3		
CC	1771 4	NDLA CONF REG	1252	06/27/25	125.00	7/25	4576 VISA LIBRARY #3		
CC	1771 5	NDLA CONF REG	1252	06/27/25	185.00	7/25	4576 VISA LIBRARY #3		
CC	1771 6	MEMBERSHIP RENEWAL	25	06/28/25	210.00	7/25	4576 VISA LIBRARY #3		
CC	1771 8	NDLA CONF REG	1252	06/28/25	125.00	7/25	4576 VISA LIBRARY #3		
CC	1771 10	NDLA CONF REG	1252	07/01/25	185.00	7/25	4576 VISA LIBRARY #3		
		Object Total:			3,824.99	6,582.30	15,950.00	9,367.70	41%
356 TELEPHONE									
CL	126801 33	-96808 June 2025 - library		06/08/25	212.58	7/25	3668 VERIZON WIRELESS		
		Object Total:			212.58	1,275.48	3,060.00	1,784.52	42%
387 MEDICAL/VACCINES									
				/ /					
		Object Total:			0.00	0.00	500.00	500.00	%
399 RECRUITMENT/EMPLOYMENT TESTING									
				/ /					
		Object Total:			0.00	0.00	3,000.00	3,000.00	%
410 OFFICE SUPPLIES									
CC	1769 1	SANITIZATION WIPES	3490	06/02/25	88.44	7/25	3161 VISA LIBRARY #1		
CC	1769 2	MAGNETICS;DIVIDER;SIGN	3490	06/04/25	79.27	7/25	3161 VISA LIBRARY #1		
CC	1769 4	CHISEL TIP MARKERS	3490	06/09/25	12.39	7/25	3161 VISA LIBRARY #1		
CC	1769 6	DRY ERASE MARKERS	3490	06/11/25	13.11	7/25	3161 VISA LIBRARY #1		
CC	1769 9	PUREWATER	999999	06/13/25	100.00	7/25	3161 VISA LIBRARY #1		
CC	1769 24	DVD CASES;PWR STRIP	3490	06/27/25	44.63	7/25	3161 VISA LIBRARY #1		
CC	1769 25	(CREDIT) SANITATION WIPES	3490	06/27/25	-88.44	7/25	3161 VISA LIBRARY #1		
CC	1769 26	DRY ERASE SPRAY/MARKERS	3490	07/01/25	42.61	7/25	3161 VISA LIBRARY #1		
CC	1769 27	SANITATION WIPES	3490	07/01/25	89.49	7/25	3161 VISA LIBRARY #1		
CC	1770 4	FROST GLASS FILM	4622	06/09/25	102.42	7/25	3162 VISA LIBRARY #2		
CC	1770 7	CREDIT (FROST GLASS FILM)	4622	06/18/25	-18.89	7/25	3162 VISA LIBRARY #2		
CL	126476 1	-96955 COPY PAPER		07/01/25	144.17	7/25	351 BUSINESS ESSENTIALS		

Funds 7000-7000, Accounts 411600-411600, AND ACCOUNT=411600

Fund/Account/ Doc/Line #	Check	Description	Invoice Invoice	Date	End Month/ Amount	Year to Date/ Period	Budget/ Vendor	Available Appropriation	%
7000 LIBRARY									
411600 LIBRARY									
CL 126688	1	116960 GLOSSY LABELS		07/07/25	428.92	7/25	77 DEMCO INC		
CL 127003	1	BOARD MEMBER NAME PLATES		07/25/25	162.75	7/25	5199 SIGN BADGERS		
Object Total:					1,200.87	7,300.26	15,000.00	7,699.74	49%
420 OPERATION & MAINTENANCE									
Object Total:					0.00	0.00	0.00	0.00	%
424 GAS AND OIL									
JV 5903	12	June fuel usage allocation		/ /	24.45	7/25			
Object Total:					24.45	137.32	2,000.00	1,862.68	7%
427 VEHICLES MAINTENANCE									
CL 126897	1	#8501 COOLANT HOSE		07/23/25	60.45	7/25	4744 O'REILLY AUTOMOTIVE STORES,		
CL 126985	1	#8501 RADIATOR		07/23/25	158.77	7/25	3344 FACTORY MOTOR PARTS		
Object Total:					219.22	703.61	1,200.00	496.39	59%
428 SERVICE AGREEMENTS-CONTRACTS									
CL 126454	1	116888 LEASE FOR PRINTERS		06/27/25	743.62	7/25	5349 MARCO TECHNOLOGIES, LLC		
CL 127005	1	LEASE FOR PRINTERS		07/28/25	743.62	7/25	5349 MARCO TECHNOLOGIES, LLC		
Object Total:					1,487.24	6,970.02	11,952.00	4,981.98	58%
490 MISC									
Object Total:					0.00	36.00	500.00	464.00	7%
497 TECHNOLOGY									
CL 126608	1	-96796 Adobe Pro Licenses - Library	INV235105	07/09/25	145.80	7/25	2261 NETWORK CENTER INCORPORATED		
Object Total:					145.80	18,174.47	45,199.00	27,024.53	40%
500 SUPPLIES									
Object Total:					0.00	0.00	500.00	500.00	%
640 FURNITURE & EQUIPMENT									
Object Total:					0.00	0.00	0.00	0.00	%
641 FURN & EQUIP-NON DEPRECIATED <\$5000									
Object Total:					0.00	1,480.06	10,000.00	8,519.94	15%
644 POSTAL METER RENT									
Object Total:					0.00	0.00	1,200.00	1,200.00	%
648 PROFESSIONAL PUBLICATIONS									
Object Total:					0.00	0.00	1,000.00	1,000.00	%
649 PROGRAMMING									
CC 1769	5	CRAFT SUPPLIES	3757	06/09/25	25.87	7/25	3161 VISA LIBRARY #1		
CC 1769	7	SAVERS	999999	06/11/25	77.31	7/25	3161 VISA LIBRARY #1		
CC 1769	8	PRIDE IN THE PARK	999999	06/13/25	106.60	7/25	3161 VISA LIBRARY #1		
CC 1770	2	PROGRAM SUPPLIES	3701	06/05/25	4.49	7/25	3162 VISA LIBRARY #2		
CC 1770	3	PROGRAM SUPPLIES	4209	06/05/25	35.97	7/25	3162 VISA LIBRARY #2		
CC 1770	6	BOOKS	37	06/17/25	248.93	7/25	3162 VISA LIBRARY #2		

Funds 7000-7000, Accounts 411600-411600, AND ACCOUNT=411600

Fund/Account/ Doc/Line #	Check	Description	Invoice Invoice	Invoice Date	End Month/ Amount	Year to Date/ Period	Budget/ Vendor	Available Appropriation	%
7000 LIBRARY									
411600 LIBRARY									
CC 1771	1	PROGRAM SUPPLIES	3701	06/21/25	17.27	7/25	4576 VISA LIBRARY #3		
CL 126451	1	116919 BACHATA DANCE		07/17/25	150.00	7/25	5562 RITIKA GERDES		
		INSTRUCTION CLSS							
CL 126965	1	PROGRAM EVENT		07/30/25	140.00	7/25	4492 MICHAEL GALLO		
		Object Total:			806.44		7,497.02	18,500.00	11,002.98 41%
650 E RESOURCES									
CL 126442	1	-96969 EBOOKS		06/11/25	564.90	7/25	2126 OVERDRIVE, INC		
CL 126442	2	-96969 AUDIOBOOKS		06/11/25	618.72	7/25	2126 OVERDRIVE, INC		
CL 126442	3	-96969 EBOOKS		06/30/25	383.41	7/25	2126 OVERDRIVE, INC		
CL 126442	4	-96969 AUDIOBOOKS		06/30/25	646.21	7/25	2126 OVERDRIVE, INC		
CL 126689	1	-96856 SUBSCRIPTION RENEWAL		07/01/25	4,000.00	7/25	2126 OVERDRIVE, INC		
		7/25-6/26							
CL 126689	2	-96856 EBOOK		07/11/25	219.85	7/25	2126 OVERDRIVE, INC		
CL 126689	3	-96856 AUDIOBOOK		07/11/25	488.42	7/25	2126 OVERDRIVE, INC		
CL 127004	1	EBOOK		07/28/25	229.98	7/25	2126 OVERDRIVE, INC		
CL 127004	2	AUDIOBOOK		07/28/25	857.91	7/25	2126 OVERDRIVE, INC		
		Object Total:			8,009.40		51,421.65	42,261.00	-9,160.65 122%
653 CAPITAL IMPROVEMENTS									
		Object Total:		/ /	0.00		101,634.11	150,000.00	48,365.89 68%
661 POSTAGE/FREIGHT/SHIPPING									
CL 126453	1	-96965 POSTAGE LABEL ROLLS		06/27/25	197.94	7/25	3921 PITNEY BOWES INC		
		Object Total:			197.94		5,729.46	11,000.00	5,270.54 52%
662 BOOKS									
CL 126455	1	-96964 BOOKS		04/30/25	42.75	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	2	-96964 BOOKS		06/10/25	13.25	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	3	-96964 BOOKS		06/10/25	54.77	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	4	-96964 BOOKS		06/10/25	16.88	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	5	-96964 BOOKS		06/10/25	15.65	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	6	-96964 BOOKS		06/10/25	12.99	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	7	-96964 BOOKS		06/10/25	12.38	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	8	-96964 BOOKS		06/10/25	60.04	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	9	-96964 BOOKS		06/10/25	95.65	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	10	-96964 BOOKS		06/10/25	164.98	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	11	-96964 BOOKS		06/10/25	33.98	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	12	-96964 BOOKS		06/10/25	12.25	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	13	-96964 BOOKS		06/10/25	348.54	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	14	-96964 BOOKS		06/10/25	249.12	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	15	-96964 BOOKS		06/10/25	92.28	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	16	-96964 BOOKS		06/10/25	18.02	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	17	-96964 BOOKS		06/11/25	50.10	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	18	-96964 BOOKS		06/11/25	22.80	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	19	-96964 BOOKS		06/11/25	18.83	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	20	-96964 BOOKS		06/11/25	162.59	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	21	-96964 BOOKS		06/12/25	20.52	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	22	-96964 BOOKS		06/12/25	27.92	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	23	-96964 BOOKS		06/12/25	12.19	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	24	-96964 BOOKS		06/12/25	13.93	7/25	4592 INGRAM LIBRARY SERVICES		

Funds 7000-7000, Accounts 411600-411600, AND ACCOUNT=411600

Fund/Account/ Doc/Line #	Check	Description	Invoice Invoice	Invoice Date	End Month/ Amount	Year to Date/ Period	Budget/ Vendor	Available Appropriation	%
7000 LIBRARY									
411600 LIBRARY									
CL 126455	25	-96964 BOOKS		06/12/25	61.17	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	26	-96964 BOOKS		06/12/25	41.99	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	27	-96964 BOOKS		06/12/25	80.91	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	28	-96964 BOOKS		06/12/25	51.70	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	29	-96964 BOOKS		06/12/25	14.67	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	30	-96964 BOOKS		06/12/25	22.00	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	31	-96964 BOOKS		06/12/25	30.34	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	32	-96964 BOOKS		06/12/25	43.60	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	33	-96964 BOOKS		06/12/25	14.51	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	34	-96964 BOOKS		06/12/25	20.54	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	35	-96964 BOOKS		06/12/25	15.41	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	36	-96964 BOOKS		06/12/25	16.46	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	37	-96964 BOOKS		06/12/25	12.87	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	38	-96964 BOOKS		06/04/25	59.38	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	39	-96964 BOOKS		06/04/25	14.01	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	40	-96964 BOOKS		06/04/25	12.16	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	41	-96964 BOOKS		06/04/25	37.52	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	42	-96964 BOOKS		06/16/25	14.33	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	43	-96964 BOOKS		06/16/25	20.96	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	44	-96964 BOOKS		06/16/25	11.31	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	45	-96964 BOOKS		06/16/25	8.84	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	46	-96964 BOOKS		08/16/25	12.96	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	47	-96964 BOOKS		06/16/25	20.51	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	48	-96964 BOOKS		06/16/25	93.89	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	49	-96964 BOOKS		06/16/25	43.99	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	50	-96964 BOOKS		06/16/25	9.27	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	51	-96964 BOOKS		06/16/25	57.39	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	52	-96964 BOOKS		06/17/25	27.32	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	53	-96964 BOOKS		06/17/25	39.24	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	54	-96964 BOOKS		06/17/25	11.10	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	55	-96964 BOOKS		06/17/25	26.23	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	56	-96964 BOOKS		06/17/25	78.35	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	57	-96964 BOOKS		06/17/25	92.48	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	58	-96964 BOOKS		06/17/25	22.35	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	59	-96964 BOOKS		06/17/25	101.80	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	60	-96964 BOOKS		06/17/25	32.03	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	61	-96964 BOOKS		06/17/25	33.52	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	62	-96964 BOOKS		06/17/25	11.46	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	63	-96964 BOOKS		06/17/25	152.76	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126455	64	-96964 BOOKS		06/17/25	8.19	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	1	-96827 BOOKS		06/18/25	14.41	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	2	-96827 BOOKS		06/18/25	18.41	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	3	-96827 BOOKS		06/18/25	22.81	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	4	-96827 BOOKS		06/18/25	13.56	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	5	-96827 BOOKS		06/18/25	7.26	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	6	-96827 BOOKS		06/18/25	19.13	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	7	-96827 BOOKS		06/18/25	52.53	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	8	-96827 BOOKS		06/18/25	22.94	7/25	4592 INGRAM LIBRARY SERVICES		

Funds 7000-7000, Accounts 411600-411600, AND ACCOUNT=411600

Fund/Account/ Doc/Line #	Check	Description	Invoice Invoice	Invoice Date	End Month/ Amount	Year to Date/ Period	Budget/ Vendor	Available Appropriation	%
7000 LIBRARY									
411600 LIBRARY									
CL 126766	9	-96827 BOOKS		06/18/25	20.37	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	10	-96827 BOOKS		06/18/25	22.30	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	11	-96827 BOOKS		06/20/25	31.19	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	12	-96827 BOOKS		06/20/25	17.04	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	13	-96827 BOOKS		06/20/25	21.38	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	14	-96827 BOOKS		06/24/25	27.23	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	15	-96827 BOOKS		06/24/25	31.51	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	16	-96827 BOOKS		06/24/25	29.27	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	17	-96827 BOOKS		06/24/25	26.68	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	18	-96827 BOOKS		06/24/25	73.14	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	19	-96827 BOOKS		06/24/25	179.58	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	20	-96827 BOOKS		06/24/25	22.72	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	21	-96827 BOOKS		06/24/25	50.50	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	22	-96827 BOOKS		06/24/25	12.63	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	23	-96827 BOOKS		06/25/25	13.87	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	24	-96827 BOOKS		06/25/25	13.08	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	25	-96827 BOOKS		06/25/25	90.76	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	26	-96827 BOOKS		06/25/25	13.85	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	27	-96827 BOOKS		06/25/25	19.36	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	28	-96827 BOOKS		06/25/25	69.40	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	29	-96827 BOOKS		06/25/25	341.56	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	30	-96827 BOOKS		06/25/25	232.17	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	31	-96827 BOOKS		06/25/25	306.98	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	32	-96827 BOOKS		06/25/25	105.34	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	33	-96827 BOOKS		06/25/25	113.37	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	34	-96827 BOOKS		06/25/25	8.90	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	35	-96827 BOOKS		06/27/25	14.76	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	36	-96827 BOOKS		06/27/25	12.52	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	37	-96827 BOOKS		06/27/25	23.34	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	38	-96827 BOOKS		06/27/25	15.61	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	39	-96827 BOOKS		06/27/25	19.47	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	40	-96827 BOOKS		06/27/25	24.46	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	41	-96827 BOOKS		06/30/25	14.00	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	42	-96827 BOOKS		06/30/25	21.27	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	43	-96827 BOOKS		06/30/25	27.89	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	44	-96827 BOOKS		06/30/25	24.67	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	45	-96827 BOOKS		06/30/25	23.54	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	46	-96827 BOOKS		06/30/25	12.10	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	47	-96827 BOOKS		07/01/25	20.52	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	48	-96827 BOOKS		07/01/25	78.17	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	49	-96827 BOOKS		07/01/25	9.89	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	50	-96827 BOOKS		07/01/25	43.39	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	51	-96827 BOOKS		07/01/25	26.91	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	52	-96827 BOOKS		07/01/25	13.40	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	53	-96827 BOOKS		07/01/25	21.70	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	54	-96827 BOOKS		07/01/25	33.44	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	55	-96827 BOOKS		07/01/25	11.33	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	56	-96827 BOOKS		07/01/25	9.91	7/25	4592 INGRAM LIBRARY SERVICES		

Funds 7000-7000, Accounts 411600-411600, AND ACCOUNT=411600

Fund/Account/ Doc/Line #	Check	Description	Invoice Invoice	Invoice Date	End Month/ Amount	Year to Date/ Period	Budget/ Vendor	Available Appropriation	%
7000 LIBRARY									
411600 LIBRARY									
CL 126766	57	BOOKS		07/02/25	21.04	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	58	BOOKS		07/02/25	32.62	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	59	BOOKS		07/02/25	15.00	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	60	BOOKS		07/02/25	14.89	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	61	BOOKS		07/02/25	17.74	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	62	BOOKS		07/02/25	14.02	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	63	BOOKS		07/02/25	15.15	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	64	BOOKS		07/02/25	18.28	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	65	BOOKS		07/08/25	18.83	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	66	BOOKS		07/08/25	13.86	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	67	BOOKS		07/08/25	13.50	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	68	BOOKS		07/08/25	23.44	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	69	BOOKS		07/08/25	52.74	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	70	BOOKS		07/08/25	39.46	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	71	BOOKS		07/08/25	24.83	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	72	BOOKS		07/08/25	6.94	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	73	BOOKS		07/08/25	6.41	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	74	BOOKS		07/09/25	25.62	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	75	BOOKS		07/09/25	36.32	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	76	BOOKS		07/09/25	27.65	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	77	BOOKS		07/09/25	9.00	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	78	BOOKS		07/10/25	19.55	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	79	BOOKS		07/10/25	62.00	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	80	BOOKS		07/10/25	19.14	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	81	BOOKS		07/10/25	11.79	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	82	BOOKS		07/10/25	50.71	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	83	BOOKS		07/10/25	13.75	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	84	BOOKS		07/10/25	38.51	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	85	BOOKS		07/10/25	49.07	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	86	BOOKS		07/10/25	7.96	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	87	BOOKS		07/11/25	19.34	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	88	BOOKS		07/11/25	23.19	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	89	BOOKS		07/11/25	183.05	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	90	BOOKS		07/11/25	13.11	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	91	BOOKS		07/11/25	34.74	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	92	BOOKS		07/11/25	22.78	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	93	BOOKS		07/11/25	23.03	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	94	BOOKS (CREDIT)		07/09/25	-7.88	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126766	95	BOOKS (CREDIT)		07/14/25	-19.73	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	1	BOOKS		07/14/25	10.17	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	2	BOOKS		07/14/25	41.48	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	3	BOOKS		07/14/25	13.02	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	4	BOOKS		07/14/25	184.59	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	5	BOOKS		07/14/25	517.79	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	6	BOOKS		07/15/25	21.37	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	7	BOOKS		07/15/25	23.24	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	8	BOOKS		07/15/25	30.53	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	9	BOOKS		07/15/25	13.35	7/25	4592 INGRAM LIBRARY SERVICES		

Funds 7000-7000, Accounts 411600-411600, AND ACCOUNT=411600

Fund/Account/ Doc/Line #	Check	Description	Invoice Invoice	Date	End Month/ Amount	Year to Date/ Period	Budget/ Vendor	Available Appropriation	%
7000 LIBRARY									
411600 LIBRARY									
CL 126954	10	BOOKS		07/16/25	17.42	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	11	BOOKS		07/16/25	45.10	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	12	BOOKS		07/16/25	27.16	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	13	BOOKS		07/17/25	29.57	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	14	BOOKS		07/17/25	11.33	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	15	BOOKS		07/17/25	43.31	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	16	BOOKS		07/17/25	35.93	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	17	BOOKS		07/17/25	14.47	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	18	BOOKS		07/18/25	25.70	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	19	BOOKS		07/18/25	15.58	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	20	BOOKS		07/18/25	14.93	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	21	BOOKS		07/23/25	13.84	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	22	BOOKS		07/23/25	13.82	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	23	BOOKS		07/23/25	29.97	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	24	BOOKS		07/23/25	8.19	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	25	BOOKS		07/23/25	19.98	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	26	BOOKS		07/23/25	35.87	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	27	BOOKS		07/25/25	30.70	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	28	BOOKS		07/25/25	70.81	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	29	BOOKS		07/29/25	14.80	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	30	BOOKS		07/29/25	14.19	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	31	BOOKS		07/29/25	27.16	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	32	BOOKS		07/29/25	58.02	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	33	BOOKS		07/29/25	130.23	7/25	4592 INGRAM LIBRARY SERVICES		
CL 126954	34	BOOKS		07/29/25	1,515.13	7/25	4592 INGRAM LIBRARY SERVICES		
Object Total:					9,749.65	54,978.27	107,245.00	52,266.73	51%
663 MAGAZINES									
CC 1770	1	SUBSCRIPTION RENEWAL	104	06/05/25	377.89	7/25	3162 VISA LIBRARY #2		
Object Total:					377.89	4,564.72	4,700.00	135.28	97%
664 AUDIO VIDEO									
CL 126439	1	-96971 DVD		06/12/25	46.78	7/25	1854 MIDWEST TAPE		
CL 126439	2	-96971 DVD		06/12/25	71.91	7/25	1854 MIDWEST TAPE		
CL 126439	3	-96971 DVD		06/17/25	81.66	7/25	1854 MIDWEST TAPE		
CL 126439	4	-96971 DVD		06/17/25	116.91	7/25	1854 MIDWEST TAPE		
CL 126439	5	-96971 DVD		06/17/25	32.22	7/25	1854 MIDWEST TAPE		
CL 126439	6	-96971 DVD		06/17/25	66.12	7/25	1854 MIDWEST TAPE		
CL 126439	7	-96971 DVD		06/24/25	43.47	7/25	1854 MIDWEST TAPE		
CL 126439	8	-96971 DVD		06/24/25	116.91	7/25	1854 MIDWEST TAPE		
CL 126439	9	-96971 DVD		06/24/25	28.47	7/25	1854 MIDWEST TAPE		
CL 126439	10	-96971 DVD		06/12/25	25.47	7/25	1854 MIDWEST TAPE		
CL 126441	1	116835 VOX BOOKS		06/05/25	53.82	7/25	1695 BAKER & TAYLOR		
CL 126690	1	-96855 DVD		07/02/25	40.03	7/25	1854 MIDWEST TAPE		
CL 126690	2	-96855 DVD		07/02/25	31.47	7/25	1854 MIDWEST TAPE		
CL 126690	3	-96855 DVD		07/02/25	101.13	7/25	1854 MIDWEST TAPE		
CL 126690	4	-96855 DVD		07/02/25	174.57	7/25	1854 MIDWEST TAPE		
CL 126690	5	-96855 DVD		07/02/25	47.94	7/25	1854 MIDWEST TAPE		
CL 126690	6	-96855 DVD		07/09/25	53.53	7/25	1854 MIDWEST TAPE		
CL 126690	7	-96855 DVD		07/09/25	23.22	7/25	1854 MIDWEST TAPE		

Funds 7000-7000, Accounts 411600-411600, AND ACCOUNT=411600

Fund/Account/ Doc/Line #	Check	Description	Invoice	Invoice Date	End Month/ Amount	Year to Date/ Period	Budget/ Vendor	Available Appropriation	%
7000 LIBRARY									
411600 LIBRARY									
CL 126690	8	-96855 DVD		07/15/25	49.44	7/25	1854 MIDWEST TAPE		
CL 126690	9	-96855 DVD		07/15/25	71.95	7/25	1854 MIDWEST TAPE		
CL 126690	10	-96855 DVD		07/15/25	48.69	7/25	1854 MIDWEST TAPE		
CL 126970	1	DVD		07/22/25	179.34	7/25	1854 MIDWEST TAPE		
				Object Total:	1,505.05		8,832.84	16,250.00	7,417.16 54%
667 MEMBERSHIPS									
CC 1769	14	MEMBERSHIP RENEWAL	1252	06/24/25	60.00	7/25	3161 VISA LIBRARY #1		
CC 1769	21	MEMBERSHIP RENEWAL	25	06/25/25	210.00	7/25	3161 VISA LIBRARY #1		
CC 1770	5	MEMERSHIP RENEWAL	25	06/10/25	125.00	7/25	3162 VISA LIBRARY #2		
CC 1771	7	MEMBERSHIP RENEWAL	1252	06/28/25	60.00	7/25	4576 VISA LIBRARY #3		
				Object Total:	455.00		1,554.00	4,050.00	2,496.00 38%
668 PRINTING									
				Object Total:	0.00		96.47	1,000.00	903.53 10%
669 INSURANCE									
				Object Total:	0.00		0.00	3,000.00	3,000.00 %
672 EMERGENCY MEDICAL SUPPLIES									
				Object Total:	0.00		349.67	350.00	0.33 100%
680 Library of Things									
				Object Total:	0.00		1,090.81	4,500.00	3,409.19 24%
689 PROMOTIONAL ACTIVITIES									
CC 1769	10	DISPLAY SIGNS	3490	06/19/25	182.51	7/25	3161 VISA LIBRARY #1		
CC 1771	2	PRINTIVITY	999999	06/24/25	806.88	7/25	4576 VISA LIBRARY #3		
CC 1771	9	FACEBOOK	999999	06/30/25	244.59	7/25	4576 VISA LIBRARY #3		
CL 126440	1	-96970 POSTERS (LRRB)		06/10/25	32.90	7/25	2885 SHORTPRINTER		
				Object Total:	1,266.88		8,439.17	13,680.00	5,240.83 62%
710 PRINCIPAL									
				Object Total:	0.00		0.00	0.00	0.00 %
720 INTEREST									
				Object Total:	0.00		0.00	0.00	0.00 %
724 CONSULTING/TESTING FEES									
				Object Total:	0.00		0.00	3,000.00	3,000.00 %
740 SERVICE CHARGES									
				Object Total:	0.00		587.40	1,750.00	1,162.60 34%
864 FURN & EQUIP DEPRECIATED >\$5,000									
				Object Total:	0.00		48,675.44	0.00	-48,675.44 %

Funds 7000-7000, Accounts 411600-411600, AND ACCOUNT=411600

Fund/Account/ Doc/Line # Check	Description	Invoice Invoice Date	End Month/ Amount	Year to Date/ Period	Budget/ Vendor	Available Appropriation	%
7000 LIBRARY							
411600 LIBRARY							
870 CAPITALIZED ASSETS - OVER \$5,000		/ /					
		Object Total:	0.00	0.00	0.00	0.00	%
880 COST ALLOCATIONS		/ /					
		Object Total:	0.00	16,088.32	47,919.00	31,830.68	34%
890 TRANSFERS OUT		/ /					
		Object Total:	0.00	0.00	10,000.00	10,000.00	%
901 CATALOGING							
CL 126452 1 116907 CATALOGING METDATA SUBSCR		7/1/25-6/3 07/01/25	2,768.64	7/25 3416 OCLC, INC.			
		Object Total:	2,768.64	2,768.64	2,950.00	181.36	94%
994 ODIN		/ /					
		Object Total:	0.00	0.00	25,000.00	25,000.00	%
		Account Total:	187,718.70	1,417,291.56	2,624,900.00	1,207,608.44	
		Fund Total:	187,718.70	1,417,291.56	2,624,900.00	1,207,608.44	

***Detail total may not match report total. The report total reflects the actual amount posting to the budget line. The detail includes all transactions that posted to the budget line during the period (including amounts that may have been closed).

Combined Funds

Account Object	Description	----- Current Year -----				%
		Current Month	Current YTD	Budget	Variance	
Revenue						
310001	PROPERTY TAXES	6,296.15	2,330,146.39	2,506,278.00	-176,131.61	93
310002	DISCOUNT PROPERTY TAXES			-105,264.00	105,264.00	
335600	STATE AID		44,468.47	40,509.00	3,959.47	110
						97
	Total Revenue	6,296.15	2,374,614.86	2,441,523.00	-66,908.14	97
Expenses						
411600	LIBRARY					
110	PERMANENT EMP SALARIES	87,065.19	659,752.03	1,210,859.00	551,106.97	54
114	PART TIME SALARIES	7,180.81	47,546.83	102,287.00	54,740.17	46
220	SOCIAL SECURITY	6,932.06	52,449.65	100,456.00	48,006.35	52
230	RETIREMENT	13,987.00	105,322.90	196,886.00	91,563.10	53
240	WORKFORCE SAFETY INSURANCE		2,068.26	2,996.00	927.74	69
250	UNEMPLOYMENT			500.00	500.00	
312	ATTORNEY			5,000.00	5,000.00	
320	HEALTH INSURANCE	13,920.33	94,978.30	266,649.00	171,670.70	36
321	PROPERTY INSURANCE	2,936.84	4,428.36		-4,428.36	
333	BUILDING RENTAL	23,444.43	93,777.72	161,051.00	67,273.28	58
340	EMPLOYEE DEVELOPMENT	3,824.99	6,582.30	15,950.00	9,367.70	41
356	TELEPHONE	212.58	1,275.48	3,060.00	1,784.52	42
387	MEDICAL/VACCINES			500.00	500.00	
399	RECRUITMENT/EMPLOYMENT TESTING			3,000.00	3,000.00	
410	OFFICE SUPPLIES	1,200.87	7,300.26	15,000.00	7,699.74	49
424	GAS AND OIL	24.45	137.32	2,000.00	1,862.68	7
427	VEHICLES MAINTENANCE	219.22	703.61	1,200.00	496.39	59
428	SERVICE AGREEMENTS-CONTRACTS	1,487.24	6,970.02	11,952.00	4,981.98	58
490	MISC		36.00	500.00	464.00	7
497	TECHNOLOGY	145.80	18,174.47	45,199.00	27,024.53	40
500	SUPPLIES			500.00	500.00	
641	FURN & EQUIP-NON DEPRECIATED <\$5000		1,480.06	10,000.00	8,519.94	15
644	POSTAL METER RENT			1,200.00	1,200.00	
648	PROFESSIONAL PUBLICATIONS			1,000.00	1,000.00	
649	PROGRAMMING	806.44	7,497.02	18,500.00	11,002.98	41
650	E RESOURCES	8,009.40	51,421.65	42,261.00	-9,160.65	122
653	CAPITAL IMPROVEMENTS		101,634.11	150,000.00	48,365.89	68
661	POSTAGE/FREIGHT/SHIPPING	197.94	5,729.46	11,000.00	5,270.54	52
662	BOOKS	9,749.65	54,978.27	107,245.00	52,266.73	51
663	MAGAZINES	377.89	4,564.72	4,700.00	135.28	97
664	AUDIO VIDEO	1,505.05	8,832.84	16,250.00	7,417.16	54
667	MEMBERSHIPS	455.00	1,554.00	4,050.00	2,496.00	38
668	PRINTING		96.47	1,000.00	903.53	10
669	INSURANCE			3,000.00	3,000.00	

Combined Funds

Account Object	Description	----- Current Year -----				%
		Current Month	Current YTD	Budget	Variance	
672	EMERGENCY MEDICAL SUPPLIES		349.67	350.00	0.33	100
680	Library of Things		1,090.81	4,500.00	3,409.19	24
689	PROMOTIONAL ACTIVITIES	1,266.88	8,439.17	13,680.00	5,240.83	62
724	CONSULTING/TESTING FEES			3,000.00	3,000.00	
740	SERVICE CHARGES		587.40	1,750.00	1,162.60	34
864	FURN & EQUIP DEPRECIATED >\$5,000		48,675.44		-48,675.44	
880	COST ALLOCATIONS		16,088.32	47,919.00	31,830.68	34
890	TRANSFERS OUT			10,000.00	10,000.00	
901	CATALOGING	2,768.64	2,768.64	2,950.00	181.36	94
994	ODIN			25,000.00	25,000.00	
	Total Account	187,718.70	1,417,291.56	2,624,900.00	1,207,608.44	54
	Total Expenses	187,718.70	1,417,291.56	2,624,900.00	1,207,608.44	54
	Net Income from Operations		-181,422.55			
			957,323.30			
	Other Revenue					
360000	MISCELLANEOUS REVENUE	527.69	7,768.91	5,000.00	2,768.91	155
360100	SPONSORSHIPS	1,343.61	16,343.61	5,000.00	11,343.61	327
361000	INTEREST ON INVESTMENTS		122,023.05	50,000.00	72,023.05	244
363400	GRANTS		80.98		80.98	
375000	DONATIONS		229.00		229.00	
383000	TRANSFER IN			150,000.00	-150,000.00	70
	Total Other Revenue	1,871.30	146,445.55	210,000.00	-63,554.45	70
	Net Income		-179,551.25			
			1,103,768.85			

Note: Formula for % columns = revenue*100/total expense for Fund.



Revenues		Note	Revenue/Transfers		
Fund	Description		YTD Actual	Annual Budget	% Received
7000	PROPERTY TAXES		2,330,146	2,506,278	93%
7000	DISCOUNT PROPERTY TAXES		-	(105,264)	0%
7000	STATE AID		44,468	40,509	110%
7000	MISCELLANEOUS REVENUE		7,769	5,000	155%
7000	SPONSORSHIPS		16,344	5,000	327%
7000	INTEREST ON INVESTMENTS		122,023	50,000	244%
7000	GRANTS		81	-	0%
7000	DONATIONS		229	-	0%
7000	TRANSFER IN		-	150,000	0%
7010	Library Capital		-	-	0%
	Total Revenues		\$ 2,521,060	\$ 2,651,523	95%
			Expenditure/Transfers		
			YTD Actual	Annual Budget	% Spent
7000	Payroll Expenses		\$ 978,206	1,928,552	51%
7000	Employee Expenses		8,136	24,500	33%
7000	Professional		-	8,000	0%
7000	Building Expenses		98,206	164,051	60%
7000	Operations		41,903	100,511	42%
7000	Vehicle Expenses		841	3,200	26%
7000	Programming		7,497	18,500	41%
7000	Collections		123,657	202,906	61%
7000	Capital Improvements		150,310	160,000	94%
7000	Promotions		8,536	14,680	58%
			Cash Balances		
			Beginning Bal	Change in Bal	Ending Bal
7000	Library		2,333,672.18	(170,828.83)	2,162,843.35
7010	Library Equipment & Maintenance		25,000.00	-	25,000.00
	Total Cash		\$ 2,358,672	\$ (170,829)	\$ 2,187,843

Notes to the Financials

<i>Payroll Expenses</i>	Permanent Emp Salaries; PT salaries; Social Security; Retirement; Workforce Safety Insurance; Unemployment; Health Insurance; Cost Allocation	<i>Collections</i>	E Resources; Books; Magazines; Audio Video; Library of Things;
<i>Professional</i>	Attorney; Consulting / Testing Fees	<i>CIP</i>	Capital Improvements; Furn & Equip Depreciated >\$5000



Year To Date As of July 31, 2025

<i>Building</i>	Property Insurance; Building Rental; Insurance	<i>Promotions</i>	Printing; Promotional Activities
<i>Employee</i>	Employee Development; Medical/Vaccines; Recruitment / Employee Testing; Professional Publications; Memberships	<i>Vehicle</i>	Gas and Oil; Vehicles Maintenance;
<i>Operations</i>	Telephone; Office Supplies; Service Agreements - Contracts; Misc; Technology; Supplies; Furn & Equip-Non Depreciated <\$5000; Postal Meter Rent		
<i>Programming</i>	Programming		

Fund	Fund Description	Account	Account Description	Received			
				Current Month	Received YTD	Estimated Revenue	Revenue to be Received
7000	LIBRARY	310001	PROPERTY TAXES	6,296.15	2,330,146.39	2,506,278.00	176,131.61
7000	LIBRARY	310002	DISCOUNT PROPERTY TAXES	0.00	0.00	-105,264.00	-105,264.00
7000	LIBRARY	335600	STATE AID	0.00	44,468.47	40,509.00	-3,959.47
7000	LIBRARY	360000	MISCELLANEOUS REVENUE	527.69	7,768.91	5,000.00	-2,768.91
7000	LIBRARY	360100	SPONSORSHIPS	1,343.61	16,343.61	5,000.00	-11,343.61
7000	LIBRARY	361000	INTEREST ON INVESTMENTS	0.00	122,023.05	50,000.00	-72,023.05
7000	LIBRARY	363400	GRANTS	0.00	80.98	0.00	-80.98
7000	LIBRARY	375000	DONATIONS	0.00	229.00	0.00	-229.00
7000	LIBRARY	383000	TRANSFER IN	0.00	0.00	150,000.00	150,000.00
				8,167.45	2,521,060.41	2,651,523.00	

Statement of Expenditure - Budget vs. Actual Report
 For the Accounting Period: 6 / 7/25

Fund	Account	Object	Committed YTD	Current Appropriation	
7000 LIBRARY	411600 LIBRARY	110 PERMANENT EMP SALARIES	659,752.03	1,210,859.00	Payroll
7000 LIBRARY	411600 LIBRARY	114 PART TIME SALARIES	47,546.83	102,287.00	
7000 LIBRARY	411600 LIBRARY	220 SOCIAL SECURITY	52,449.65	100,456.00	
7000 LIBRARY	411600 LIBRARY	230 RETIREMENT	105,322.90	196,886.00	
7000 LIBRARY	411600 LIBRARY	240 WORKFORCE SAFETY INSURANCE	2,068.26	2,996.00	
7000 LIBRARY	411600 LIBRARY	250 UNEMPLOYMENT	0.00	500.00	
7000 LIBRARY	411600 LIBRARY	312 ATTORNEY	0.00	5,000.00	Professional
7000 LIBRARY	411600 LIBRARY	320 HEALTH INSURANCE	94,978.30	266,649.00	
7000 LIBRARY	411600 LIBRARY	321 PROPERTY INSURANCE	4,428.36	0.00	Building
7000 LIBRARY	411600 LIBRARY	333 BUILDING RENTAL	93,777.72	161,051.00	
7000 LIBRARY	411600 LIBRARY	340 EMPLOYEE DEVELOPMENT	6,582.30	15,950.00	Employee
7000 LIBRARY	411600 LIBRARY	356 TELEPHONE	1,275.48	3,060.00	Operations
7000 LIBRARY	411600 LIBRARY	387 MEDICAL/VACCINES	0.00	500.00	
7000 LIBRARY	411600 LIBRARY	399 RECRUITMENT/EMPLOYMENT TESTING	0.00	3,000.00	
7000 LIBRARY	411600 LIBRARY	410 OFFICE SUPPLIES	7,300.26	15,000.00	
7000 LIBRARY	411600 LIBRARY	424 GAS AND OIL	137.32	2,000.00	vehicle
7000 LIBRARY	411600 LIBRARY	427 VEHICLES MAINTENANCE	703.61	1,200.00	
7000 LIBRARY	411600 LIBRARY	428 SERVICE AGREEMENTS-CONTRACTS	6,970.02	11,952.00	
7000 LIBRARY	411600 LIBRARY	490 MISC	36.00	500.00	
7000 LIBRARY	411600 LIBRARY	497 TECHNOLOGY	18,174.47	45,199.00	
7000 LIBRARY	411600 LIBRARY	500 SUPPLIES	0.00	500.00	
7000 LIBRARY	411600 LIBRARY	641 FURN & EQUIP-NON DEPRECIATED <\$5000	1,480.06	10,000.00	
7000 LIBRARY	411600 LIBRARY	644 POSTAL METER RENT	0.00	1,200.00	
7000 LIBRARY	411600 LIBRARY	648 PROFESSIONAL PUBLICATIONS	0.00	1,000.00	
7000 LIBRARY	411600 LIBRARY	649 PROGRAMMING	7,497.02	18,500.00	Programming
7000 LIBRARY	411600 LIBRARY	650 E RESOURCES	51,421.65	42,261.00	Collections
7000 LIBRARY	411600 LIBRARY	653 CAPITAL IMPROVEMENTS	101,634.11	150,000.00	CIP
7000 LIBRARY	411600 LIBRARY	661 POSTAGE/FREIGHT/SHIPPING	5,729.46	11,000.00	
7000 LIBRARY	411600 LIBRARY	662 BOOKS	54,978.27	107,245.00	
7000 LIBRARY	411600 LIBRARY	663 MAGAZINES	4,564.72	4,700.00	
7000 LIBRARY	411600 LIBRARY	664 AUDIO VIDEO	8,832.84	16,250.00	
7000 LIBRARY	411600 LIBRARY	667 MEMBERSHIPS	1,554.00	4,050.00	
7000 LIBRARY	411600 LIBRARY	668 PRINTING	96.47	1,000.00	Promotions
7000 LIBRARY	411600 LIBRARY	669 INSURANCE	0.00	3,000.00	
7000 LIBRARY	411600 LIBRARY	672 EMERGENCY MEDICAL SUPPLIES	349.67	350.00	
7000 LIBRARY	411600 LIBRARY	680 Library of Things	1,090.81	4,500.00	
7000 LIBRARY	411600 LIBRARY	689 PROMOTIONAL ACTIVITIES	8,439.17	13,680.00	
7000 LIBRARY	411600 LIBRARY	724 CONSULTING/TESTING FEES	0.00	3,000.00	
7000 LIBRARY	411600 LIBRARY	740 SERVICE CHARGES	587.40	1,750.00	
7000 LIBRARY	411600 LIBRARY	864 FURN & EQUIP DEPRECIATED >\$5,000	48,675.44	0.00	
7000 LIBRARY	411600 LIBRARY	880 COST ALLOCATIONS	16,088.32	47,919.00	
7000 LIBRARY	411600 LIBRARY	890 TRANSFERS OUT	0.00	10,000.00	
7000 LIBRARY	411600 LIBRARY	901 CATALOGING	2,768.64	2,950.00	
7000 LIBRARY	411600 LIBRARY	994 ODIN	0.00	25,000.00	
			1,417,291.56	2,624,900.00	



Regular Agenda Item

To: West Fargo Public Library Board of Directors

From: Jenna Kahly, Library Director

Date: Aug. 14, 2025

Subject: Updated Financial Reports

Action: n/a

President

Liann Hanson

Vice President

Roben Anderson
City Commissioner

Treasurer

Tony Stukel

Board Member

Tyler Erickson

Board Member

Sara Westall

Library Director

Jenna Kahly

New Information and Recommendation:

In the Consent Agenda for today, there were some new pages of financial reports.

In an effort to make sure that what we are presenting to you is the most beneficial information, we have spent some time working with the Finance department to develop a more concise view of the data. Our hope is that this will give the Library Board a better understanding of our overall financial position, monthly expenditures, and to better inform you as board members in your decision-making process.

Finance Director Willy Galindo is available to answer questions about the different reports, what they are showing, and why we made some of the choices we did to display the data in this way.



Regular Agenda Item

To: West Fargo Public Library Board of Directors

From: Jenna Kahly, Library Director

Date: August 14, 2025

Subject: Library Carpet Replacement

Action: Approval to proceed with carpet replacement project and award to All States Flooring

President

Liann Hanson

Vice President

Roben Anderson
City Commissioner

Treasurer

Tony Stukel

Board Member

Tyler Erickson

Board Member

Sara Westall

Library Director

Jenna Kahly

New Information and Recommendation:

The West Fargo Public Library needs new carpeting, particularly on the main floor and the stairs. The current carpet has been in use for over 20 years and has seen tons of foot traffic, an estimated over 1.2 million visits, since the carpet was installed.

An RFQ was produced, and five companies bid on the work with proposals ranging from \$42,775 to \$53,270. The lowest cost proposal came from All States Flooring.

The following documents are attached for review/consideration:

- Results of the 2025 West Fargo Public Library RFQ

Staff Recommendation: Award project to All States Flooring in the amount of \$42,775.00.

Background and Project Summary:

The need for new carpeting in the library has been a topic of conversation for many years. The project was included in the 2024 Capital Improvement Plan, with the initial intent to replace all carpeting in the library. Following extensive conversations with engineers, contractors, and city staff, it is not feasible currently to replace carpeting on both floors, so we have chosen to prioritize the first floor of the library only, resulting in a reduced cost estimate.

Policy Analysis:

The West Fargo Public Library is the City's most frequently visited public building, with over 40,000 patron visits so far this year. Our worn carpet is a safety hazard, especially on the stairs. We also have temporary measures in place around our service desk covering gaps in carpeting caused by the replacement of our service desk. Much of the carpet is also unsightly and stained. As a public space frequented by people of all ages and ability levels, it is important for us to have flooring that does not pose a barrier to accessing our services and adds to our welcoming atmosphere.

Financial Analysis:

The estimated cost of the work by All States Flooring is \$42,775. We anticipate a few additional costs for hiring movers and sourcing additional book trucks to help move materials. This project was included in the 2024 Capital Improvement Plan (CIP) with an identified \$150,000 cost. All costs associated with this work, totaling significantly less than identified initially, are proposed to be paid via Capital Improvement Sales Tax revenue.

Previously Presented Information and Commission Actions:

- **Project was included in the approved 2024 CIP**
- **Recommendation to award project to All States Flooring will go before Commission Aug. 18**

2025 West Fargo Public Library RFQ

West Fargo Public Library
215 3rd Street East

701-515-5200

Company Name	Bid Type	Description	Price
All States Flooring	RFQ	Carpet project	\$ 42,775.00
STC Flooring	RFQ	Carpet project	\$ 44,133.00
Far-Moor Acoustics	RFQ	Carpet project	\$ 49,967.00
Fargo Linoleum	RFQ	Carpet project	\$ 51,345.00
F-M Flooring	RFQ	Carpet project	\$ 53,270.00
			\$ -



West Fargo Public Library

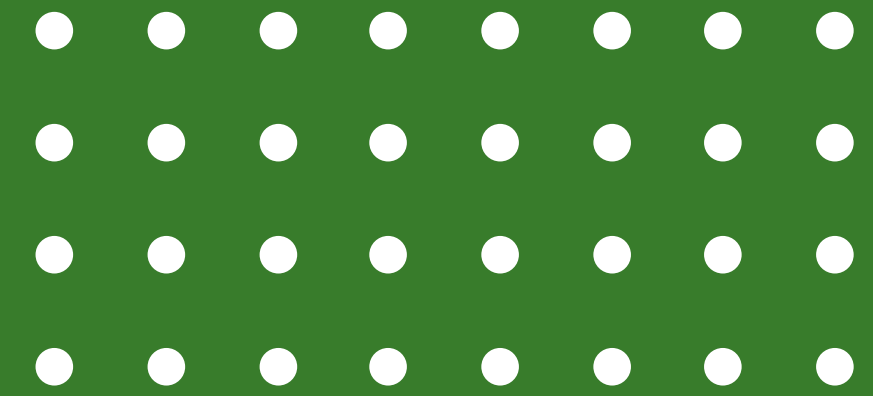


Director's Report

For August 14, 2025 Library Board Meeting
Presented by Jenna Kahly, Library Director



Finances



Expenditures through July

Month to Date

\$187,718.70

Year to Date

\$1,417,291.56

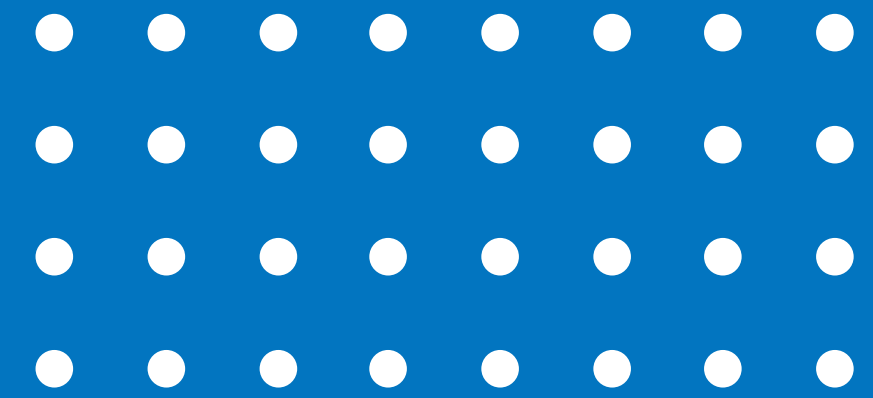
Available Appropriation

\$1,207,608.44





Administration



Adult Service Manager Position Update

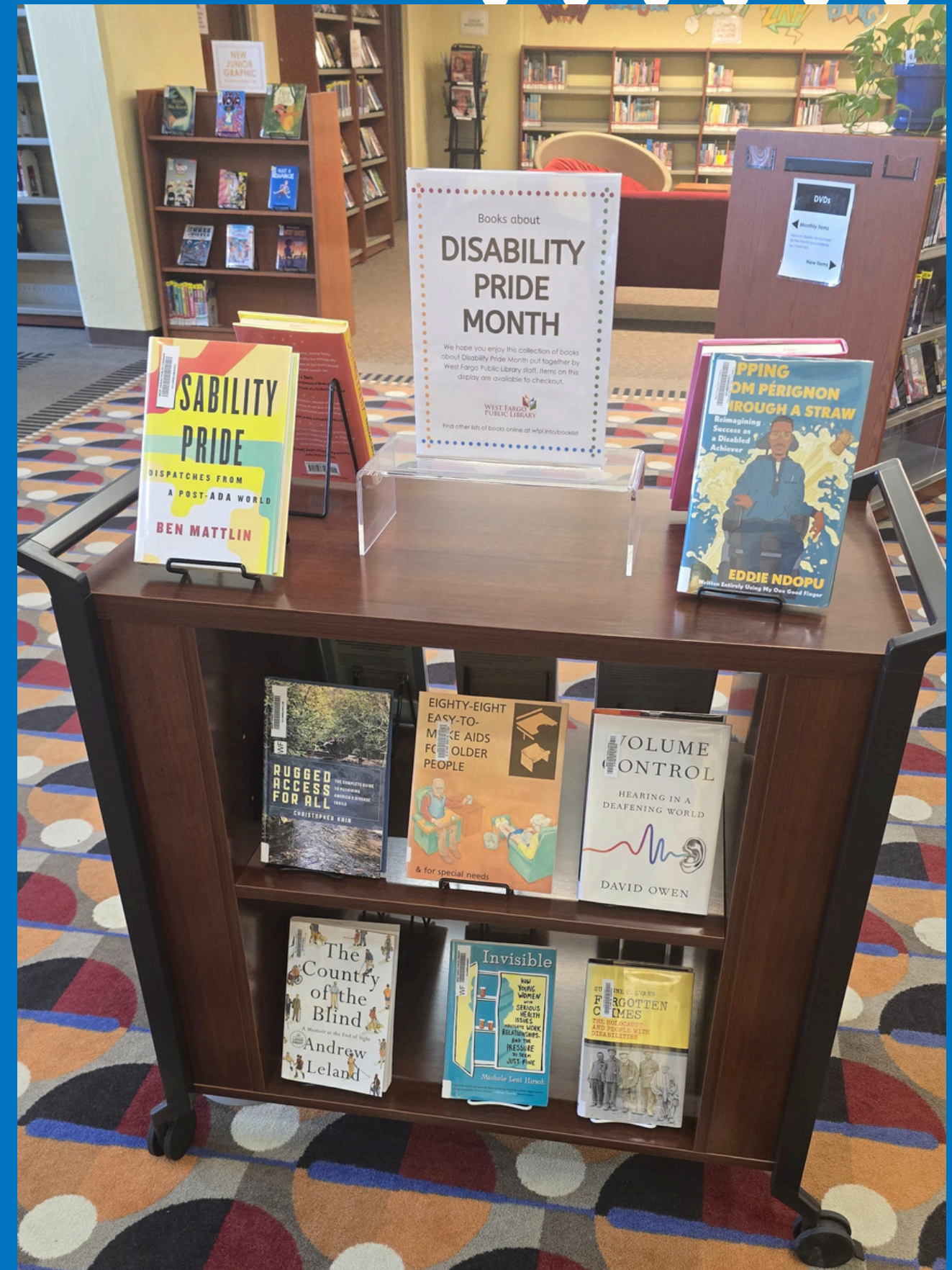
After meeting with existing Adult Services staff, Managers, and the passage of the City's preliminary budget with our full request, we have decided to move ahead and advertise the Adult Services Manager position.



Administration

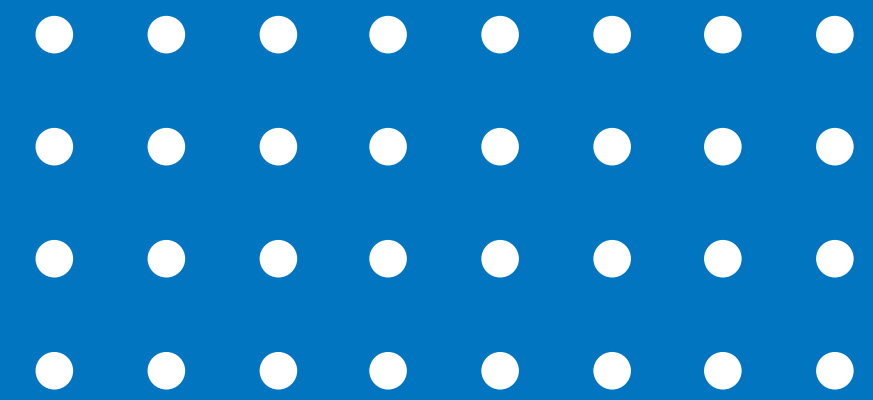
Patron Story

A patron recently commented that they really appreciated our Disability Pride Month display as it helped them feel very seen in our space and collection. They shared about a non-visible disability they live with and how they had found stories of people with related experiences on the display. They had been coming regularly to see what was new and to check items out.





Administration



Summary of Common Satellite Feedback

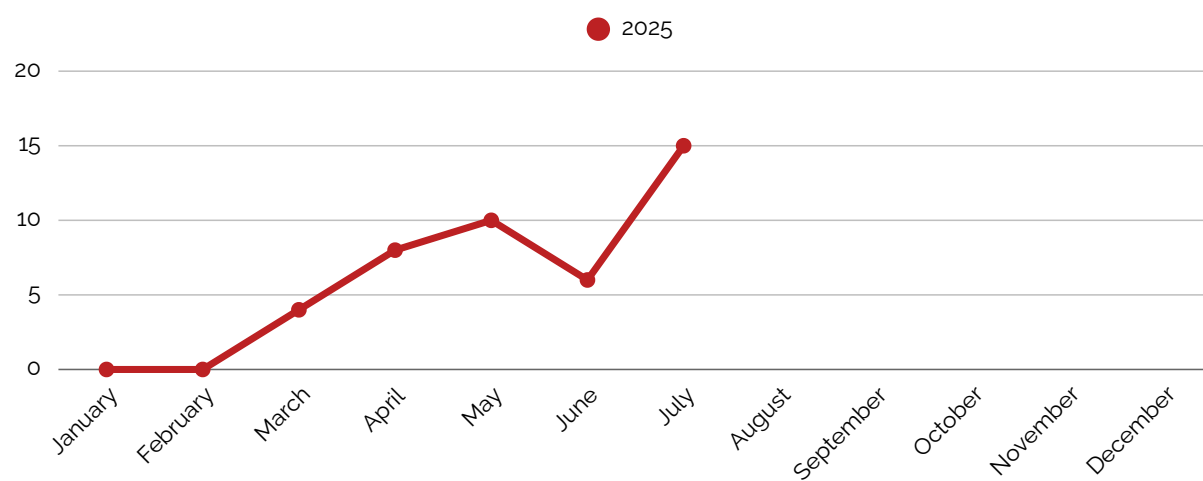
- Patrons have commented that they are coming more frequently to the satellite library as it is closer to their homes.
- Patrons have appreciated the study rooms and usage is increasing, but we have also heard that they would like an adult-size table and chairs in the main space to use.
- Some families appreciate the smaller space and have said it is:
 - easier to find what you need,
 - not as overwhelming,
 - easier to stay together as a group.
- People appreciate the ability to pick up their holds here.
- Many comments hoping that others are utilizing the library connected to concerns shared that it might go away if there isn't enough use.



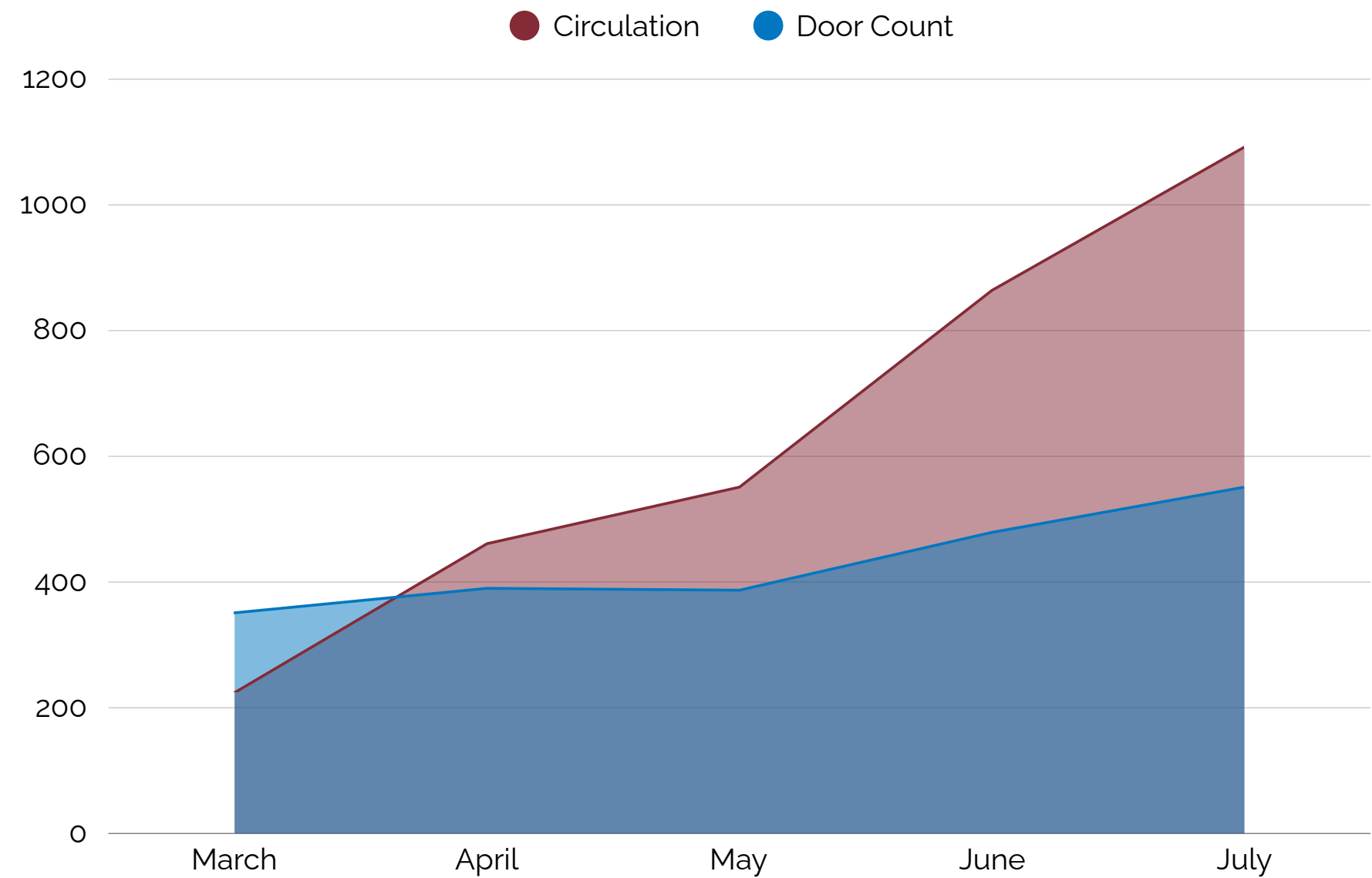
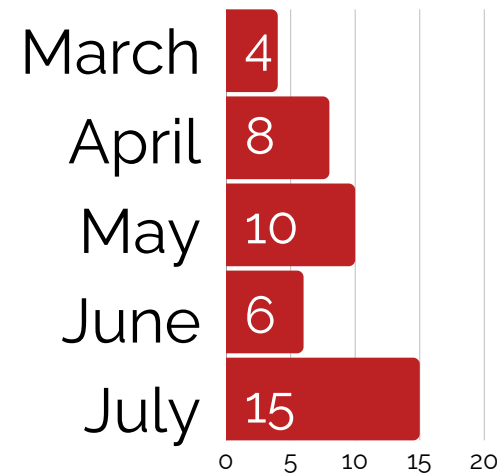
Satellite Library

July Satellite Usage

- Physical Circulation - 1092
- Door Count - 551
- Library Cards Made - 15



New Library Cards

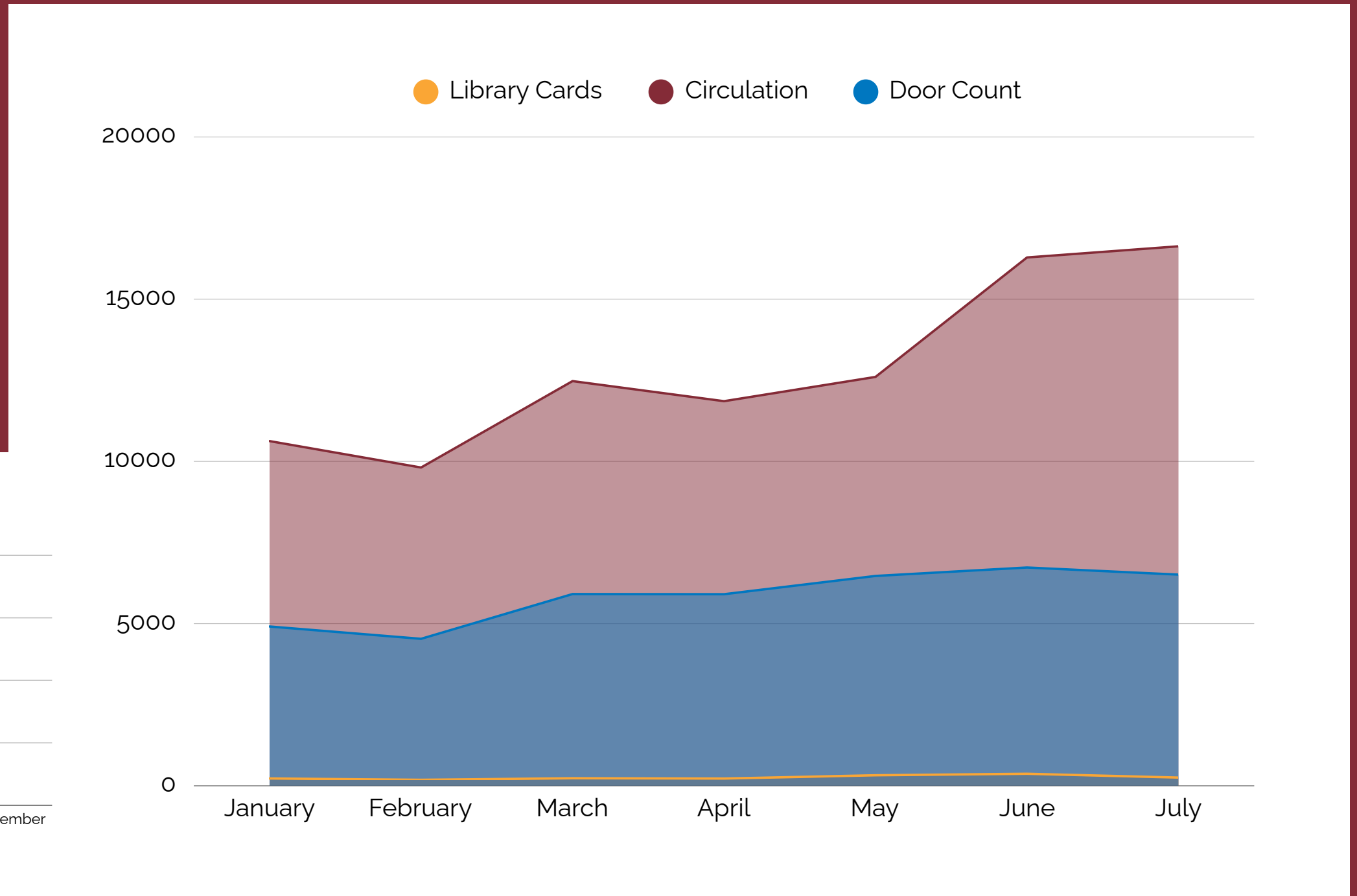
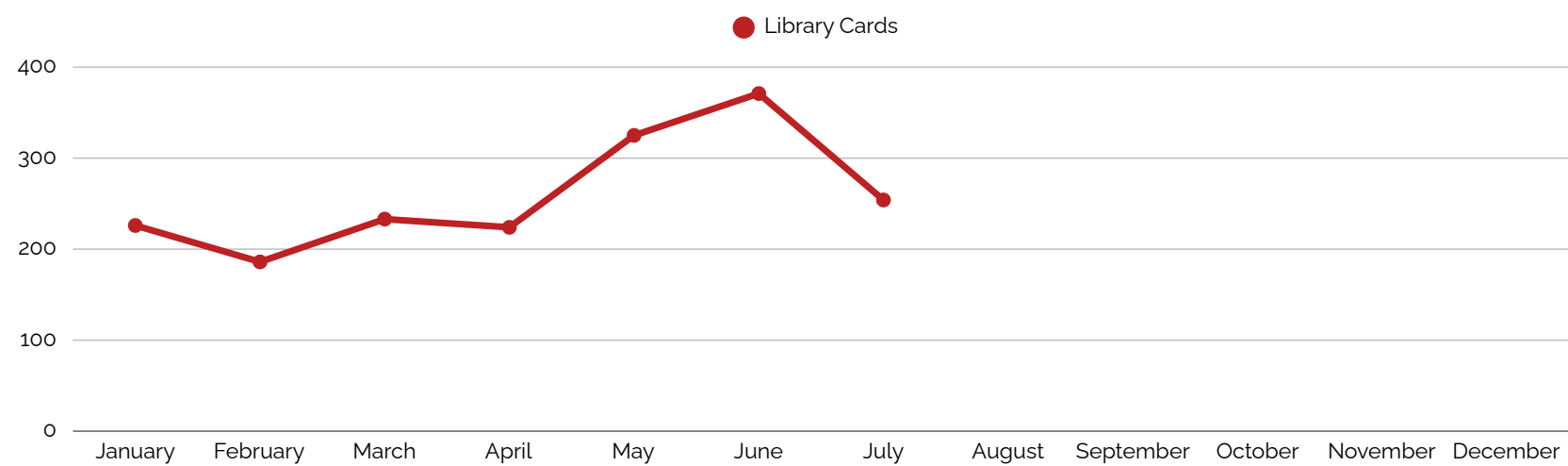




Main Library

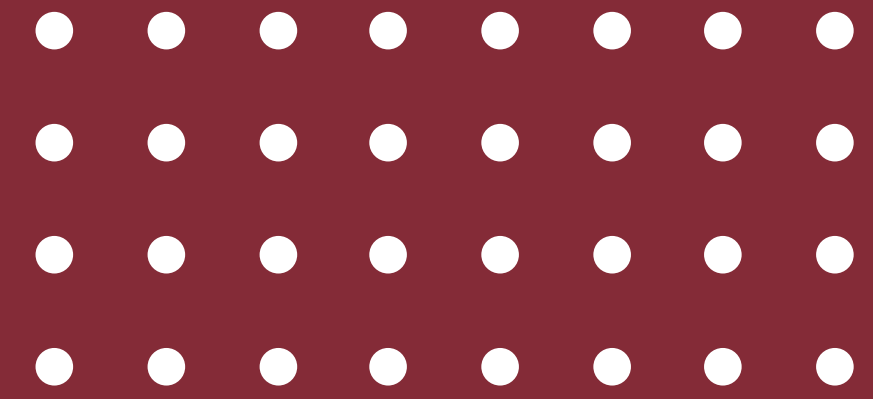
July Main Library Usage

- Physical Circulation - 16,630
- Door Count - 6,510
- Library Cards Made - 254



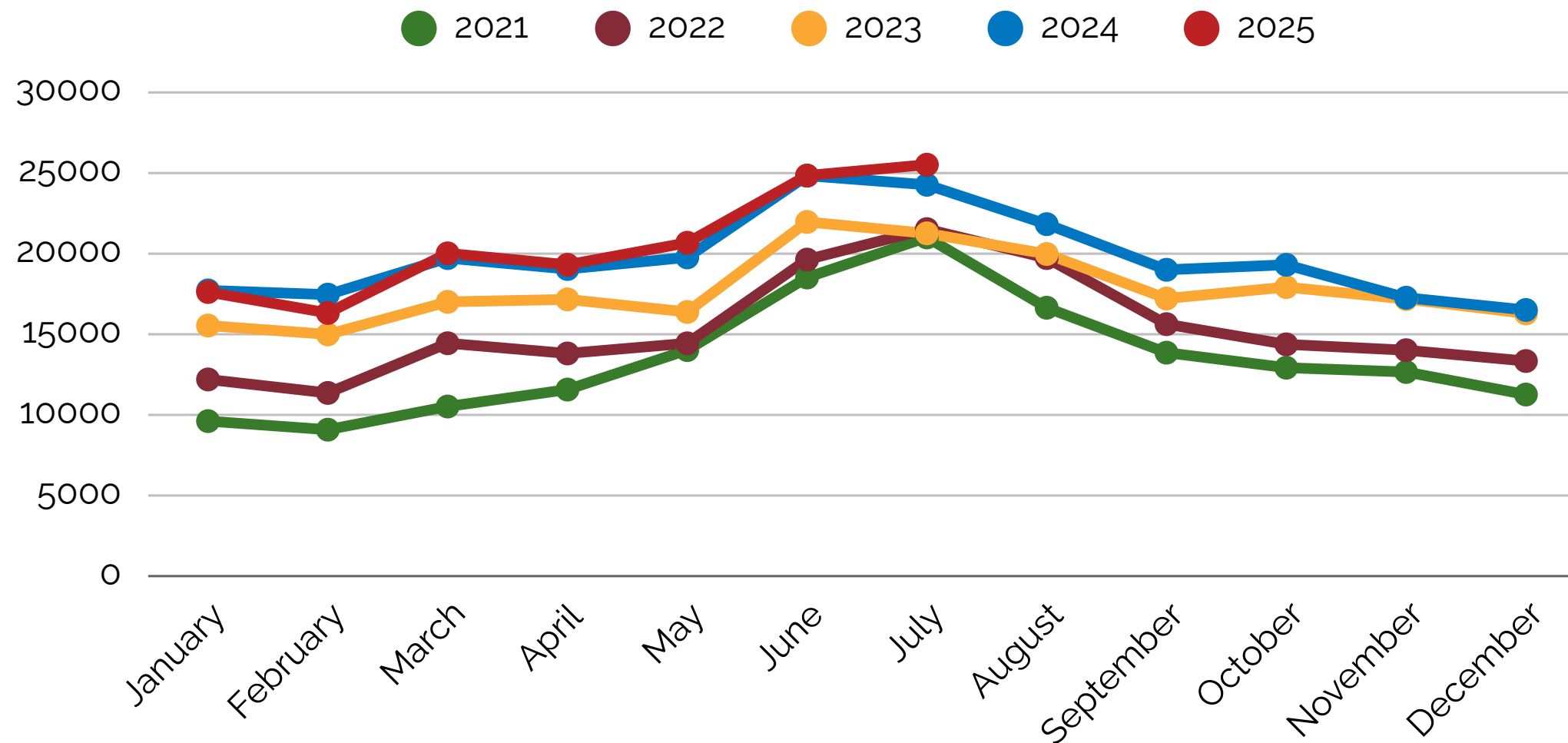


Circulation

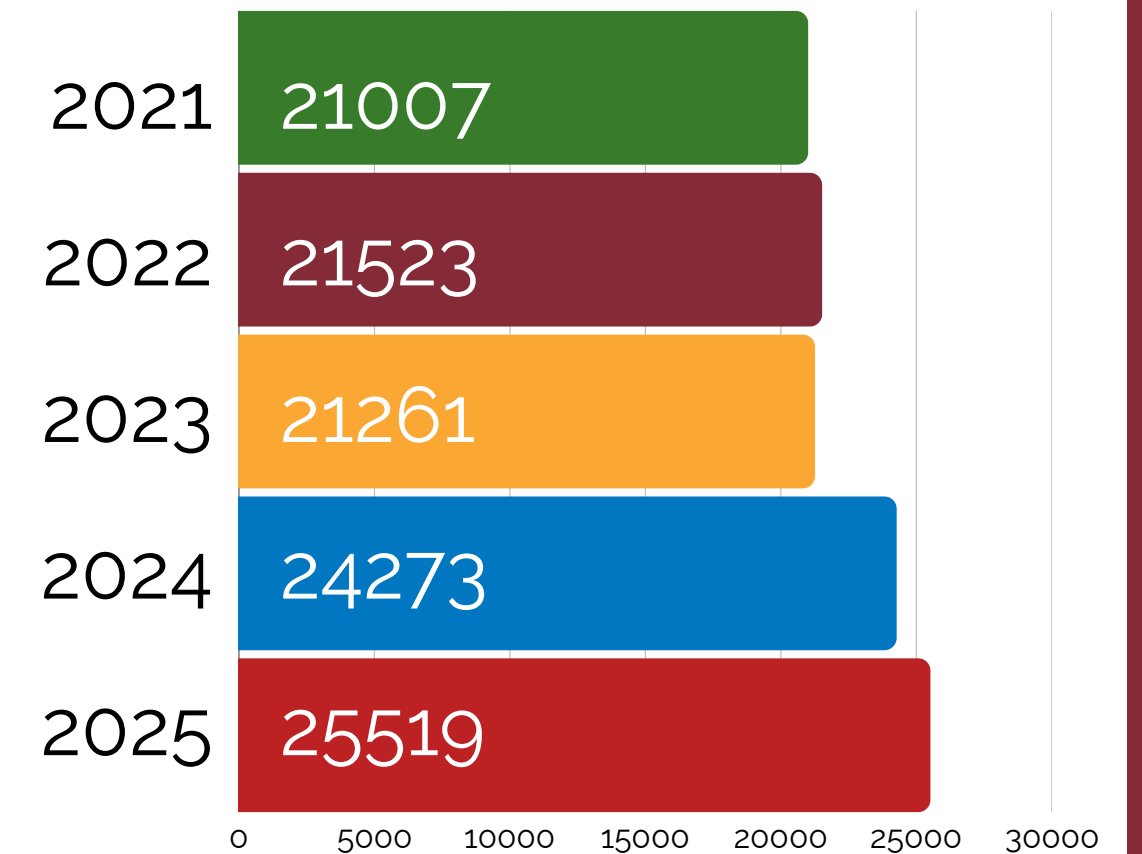


- **Highest total circulation to date.** We broke 25,000! For the past few years, usage has declined in July. That was not the case this year.

Total Circulation

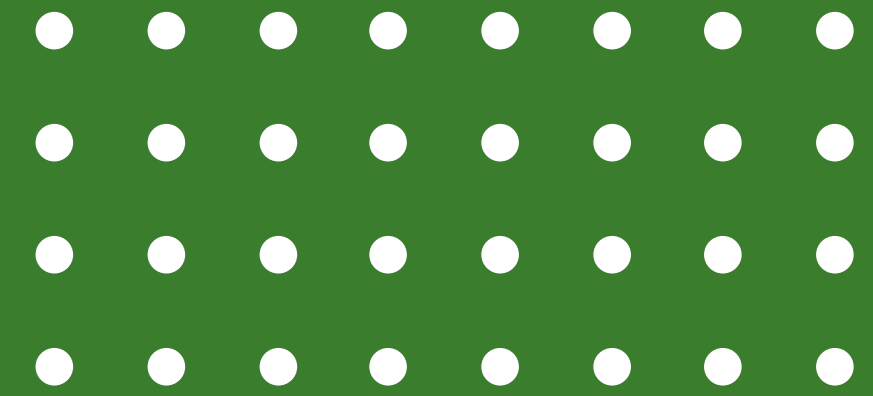


July Total Circulation





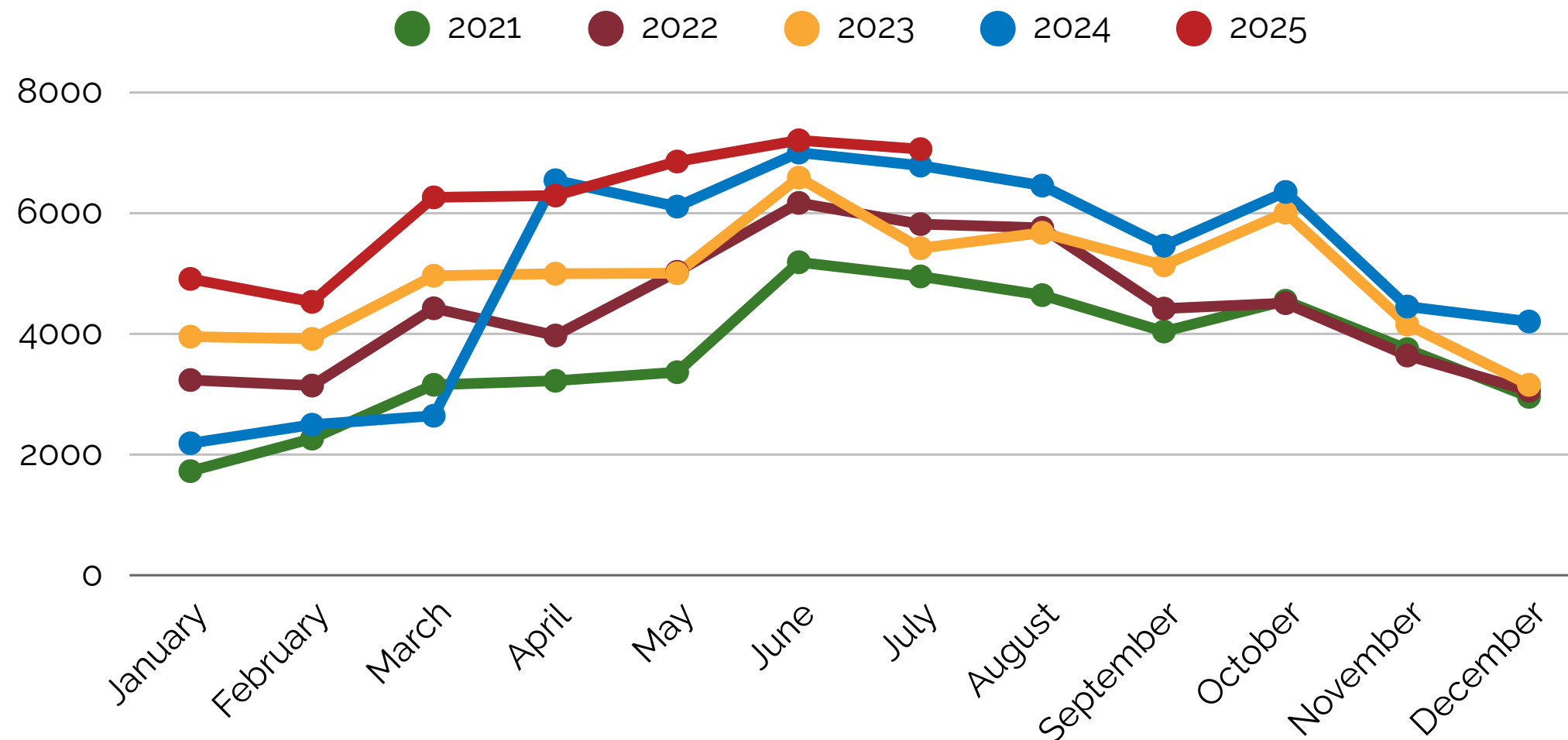
Door Count



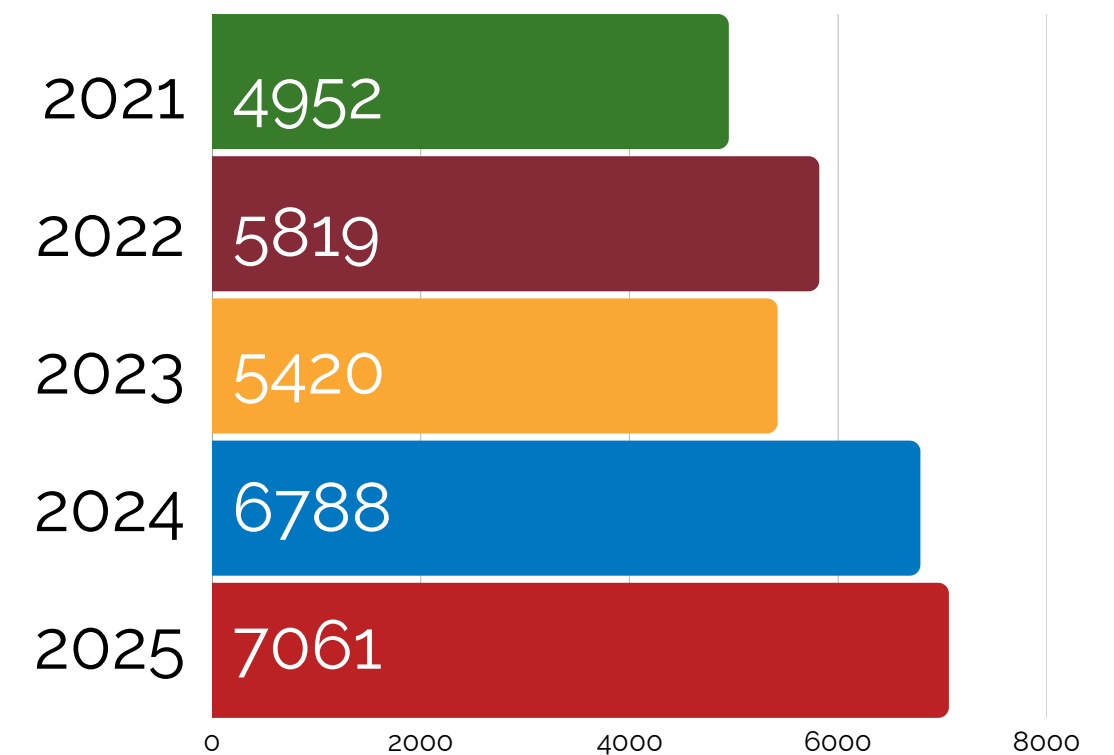
- May, June, and July had more foot traffic than last year.

Total Door Count

Total Door Count



July Total Door Count





Offsite Bookdrop Usage

Usage of the Cashwise book drop and our Satellite book drop continue to grow. Staff have been continuously surprised by the amount of materials they are picking up from these drops.



■ ■ ■ Youth Programming

- Weekly crafts and STEM events continued to fill our meeting rooms (and the hallway) with excitement in July.
- Storytimes continue to be one of the most popular programs we host. We offered multiple sessions of Teeter Tots this summer to help manage the crowds.

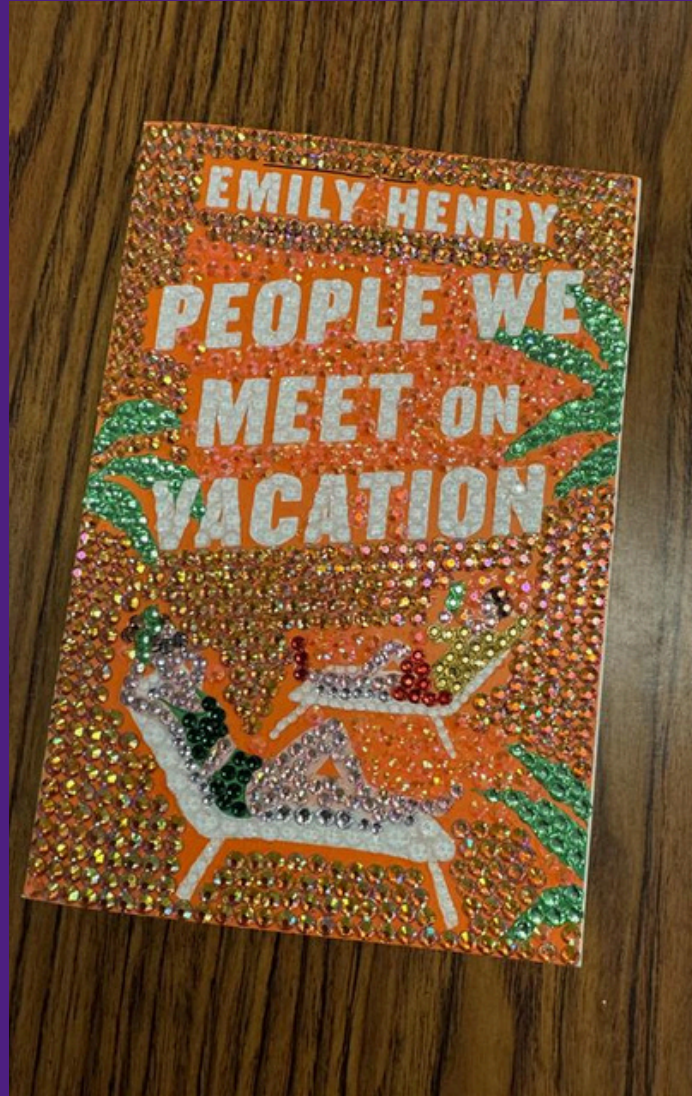


Community Partner

- Stage West brought their Popcorn Theatre production of “Wizard of Oz” to the library earlier this month. 114 people came to watch the show.



■ ■ ■ Adult Programming



Bedazzle a Book Cover was a fun adult craft event that spurred a lot of conversations about what folks are reading! We filled up the event quickly and had to turn away 13 people due to capacity.

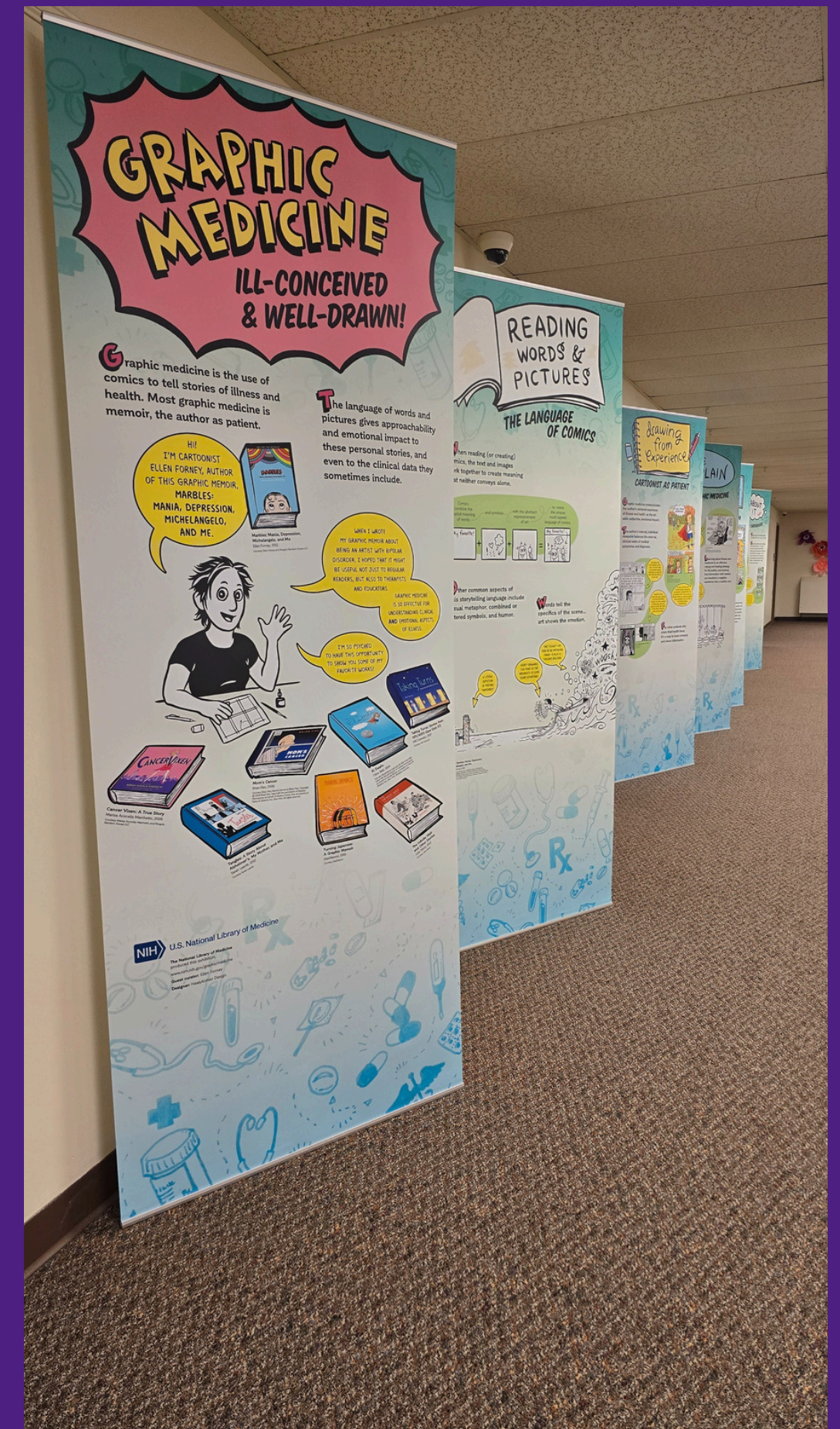
The annual summer Puzzle Off was successful again with 7 teams competing to see who could complete the puzzle first.



Special Exhibits



- Northern Prairie Fiber Artists Guild have a display in the glass case near Large Print featuring a wide variety of artworks from local artists. On display through the end of August.
- *Graphic Medicine* from the National Library of Medicine was on display in July.





Outreach Services

- Our Library on Wheels park route ended July 30.
- The Library on Wheels is still out and about visiting community events and some elementary schools in August.





Technical Services

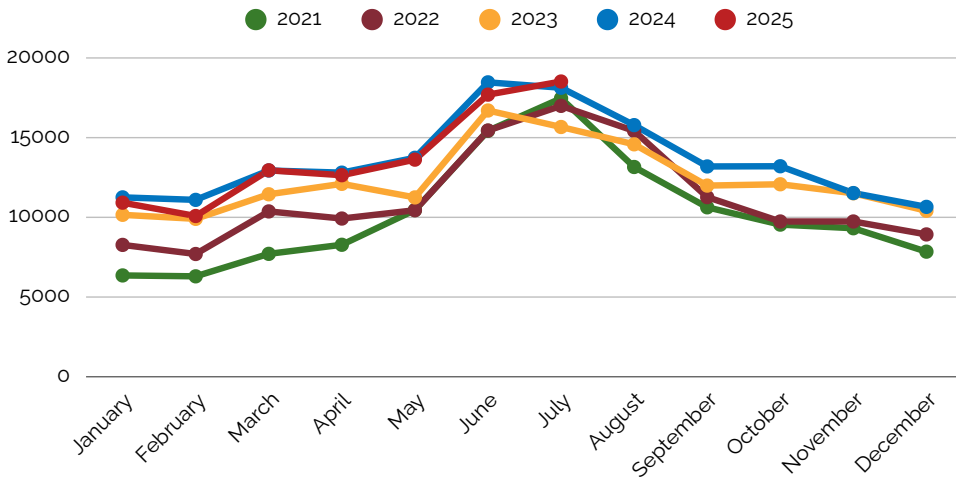
- We are 50% through adding series information to children's chapter book spine labels.
- Working on monitoring the efficiency of processing for different collections to ensure everything is getting to the floor quickly.
- A "rush" system has been streamlined further for items with a hold on them.



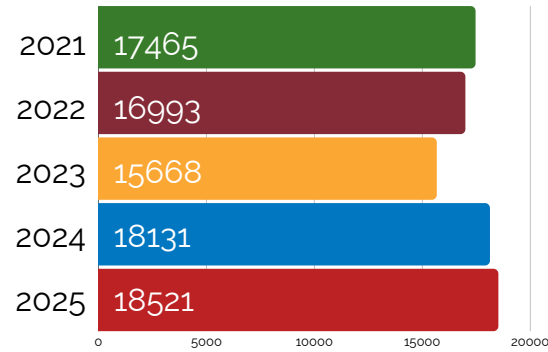
QUESTIONS?

Thank you for your time!

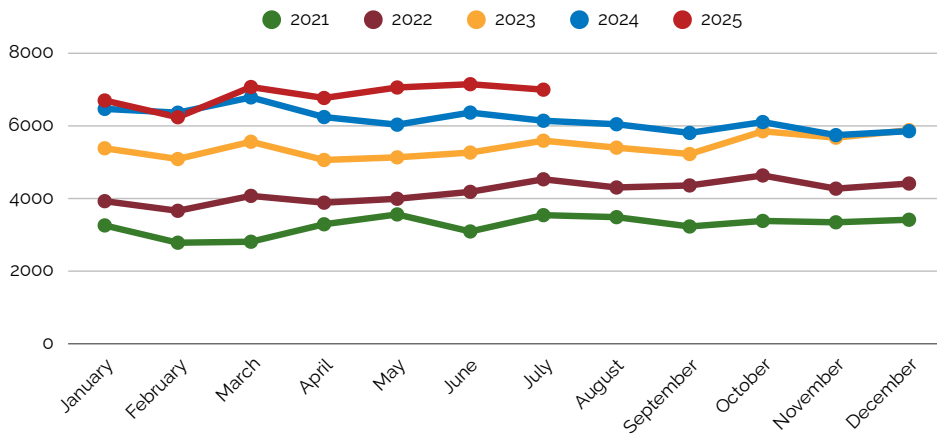
Physical Item Circulation - All Locations



July Circulation

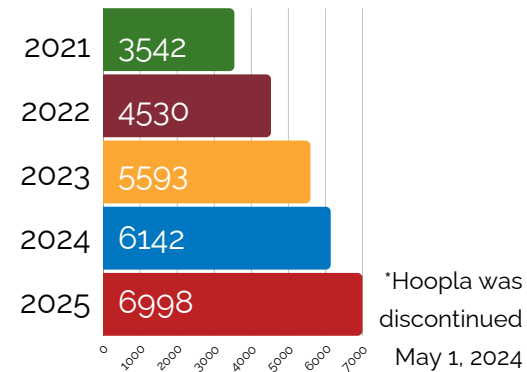


Electronic Materials Circulation

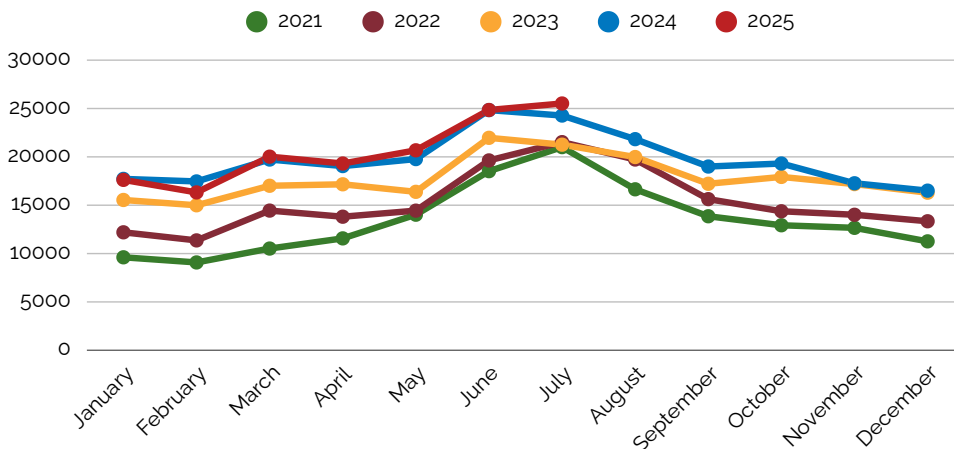


July Circulation

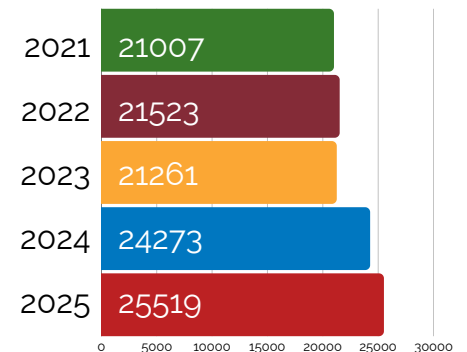
OverDrive/Libby & Hoopla*



Total Circulation



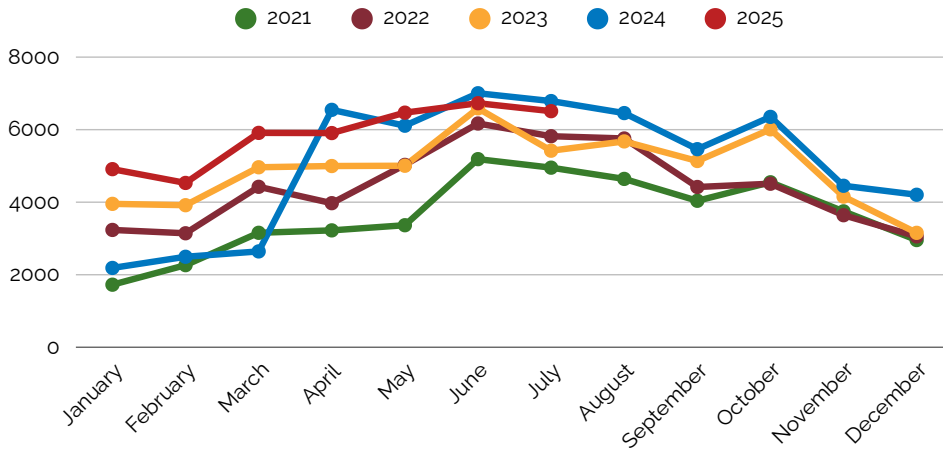
July Total Circulation



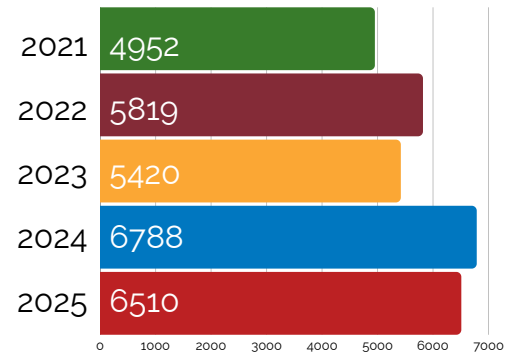
July Circulation per Active Library Card - 1.7 items

Door Count

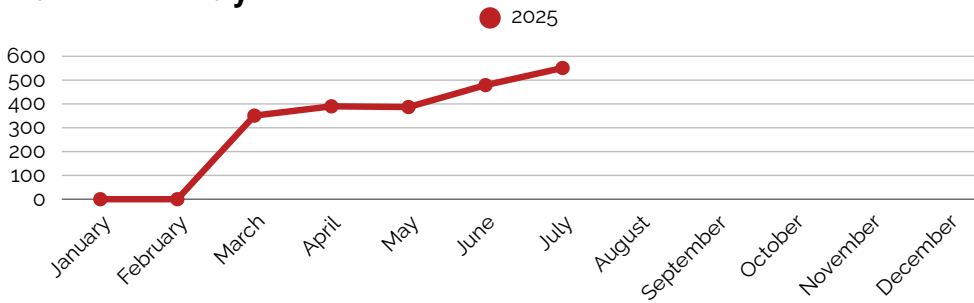
Main Library



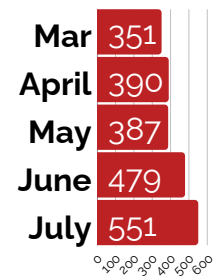
July Main Door Count



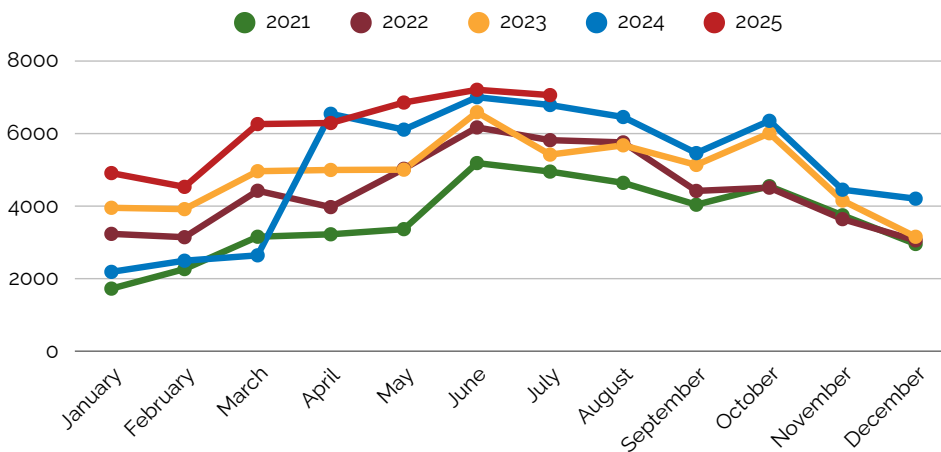
Satellite Library



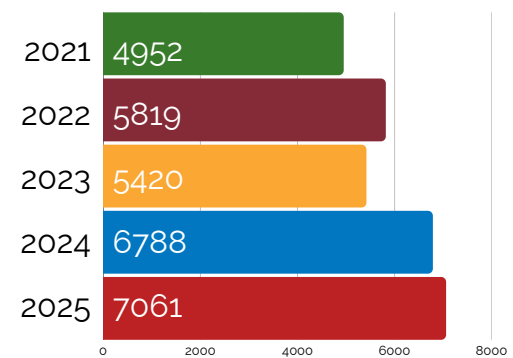
Satellite Door Count



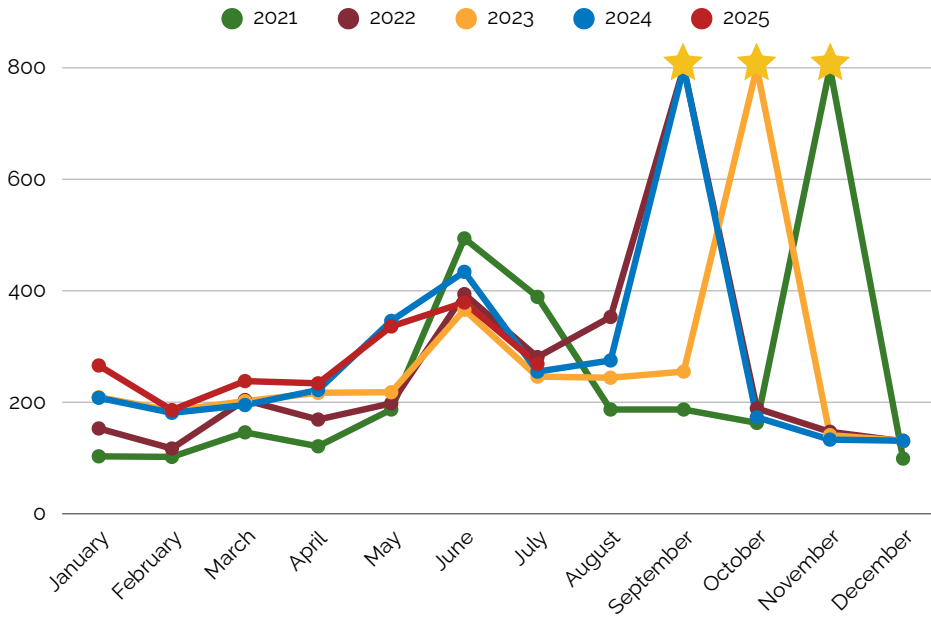
Total Door Count



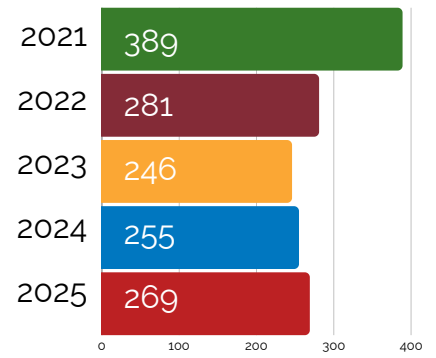
July Total Door Count



Library Card Signups



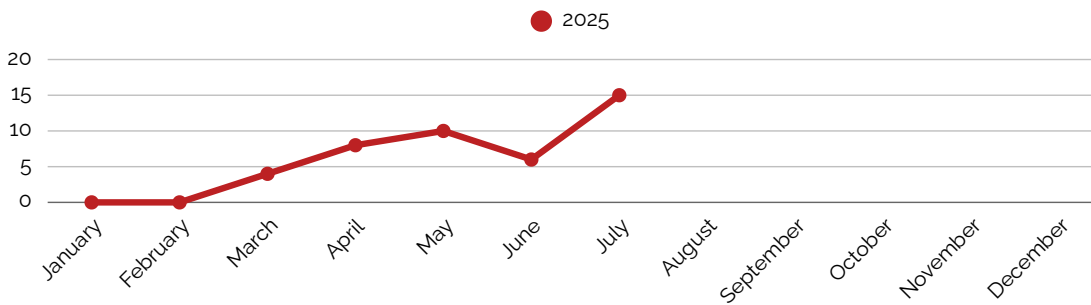
July Card Signups



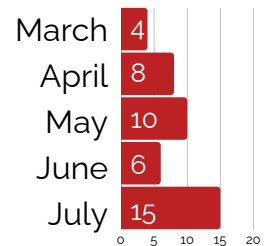
June Active Library Cards - 14,641

★ In Nov. 2021, the WFPL added over 5000 library cards through a partnership with West Fargo Public Schools. This partnership continues, with additions occurring in Sept. 2022 and Oct. 2023 and Sept. 2024.

Library Card Signups at Satellite

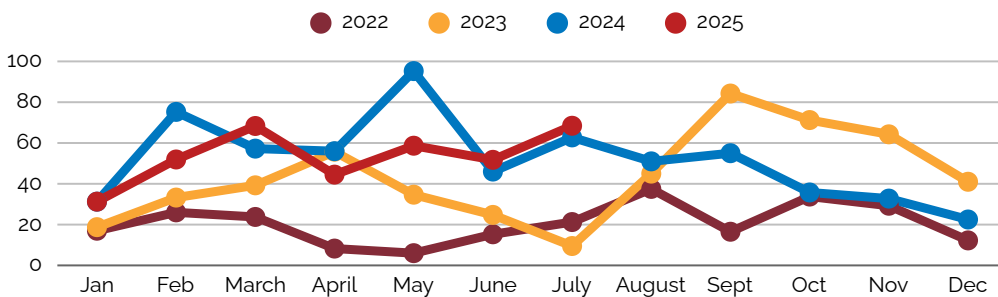


Satellite Library Cards



Meeting Room Usage - Both Locations

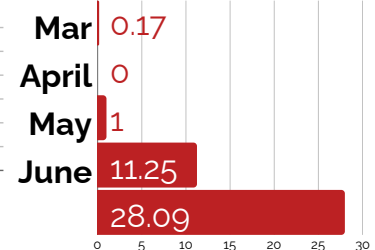
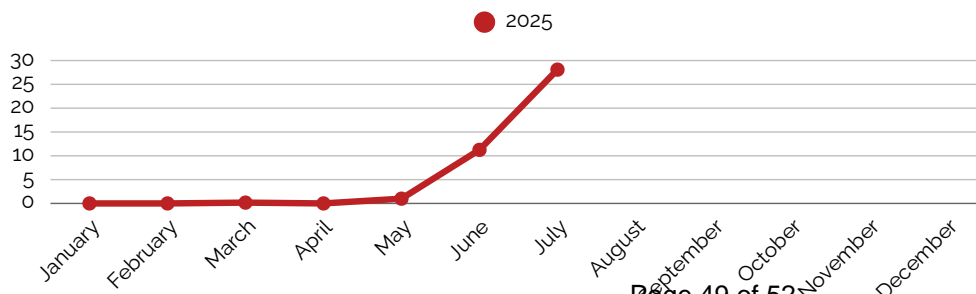
Meeting Room Hours Reserved - Main Library



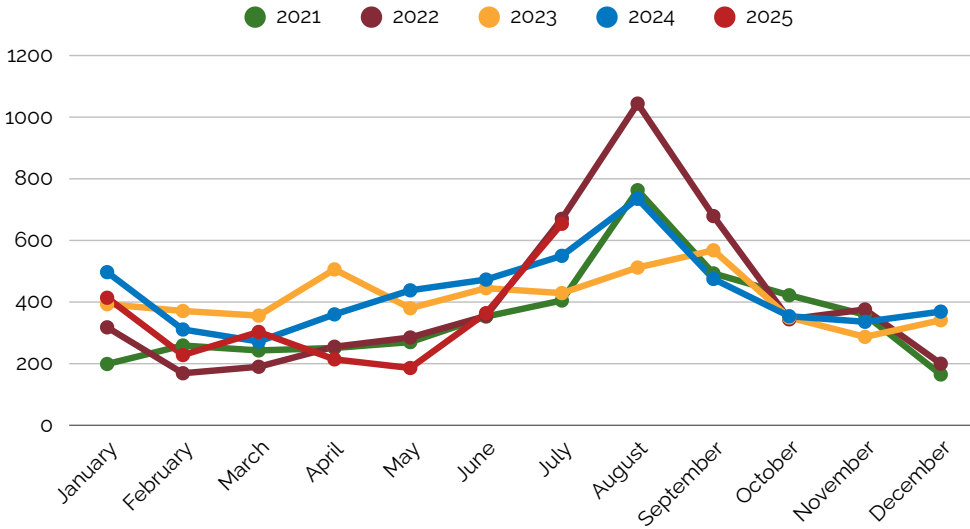
Total Meeting Room Use

Hours Reserved 85.62
Hours Reserved YTD 402.97
 Total Reservations 46
 Satellite Reservations 10
Reservations YTD 208

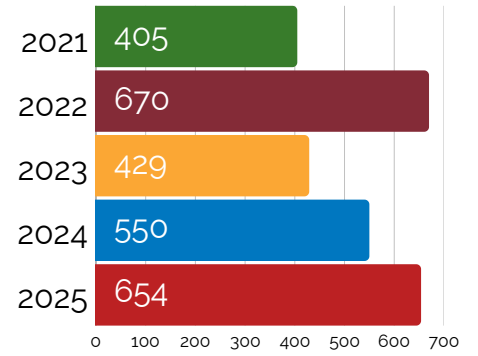
Meeting Room Hours Reserved - Satellite



Offsite Book Drop Usage



July Offsite Book Drop Usage



Only reflects Cash Wise book drop as of March 2025.

Outreach Services

Monthly Outreach Circulation

Total Monthly Circulation*	2021	2022	2023	2024	2025
	1776	1258	861	722	799

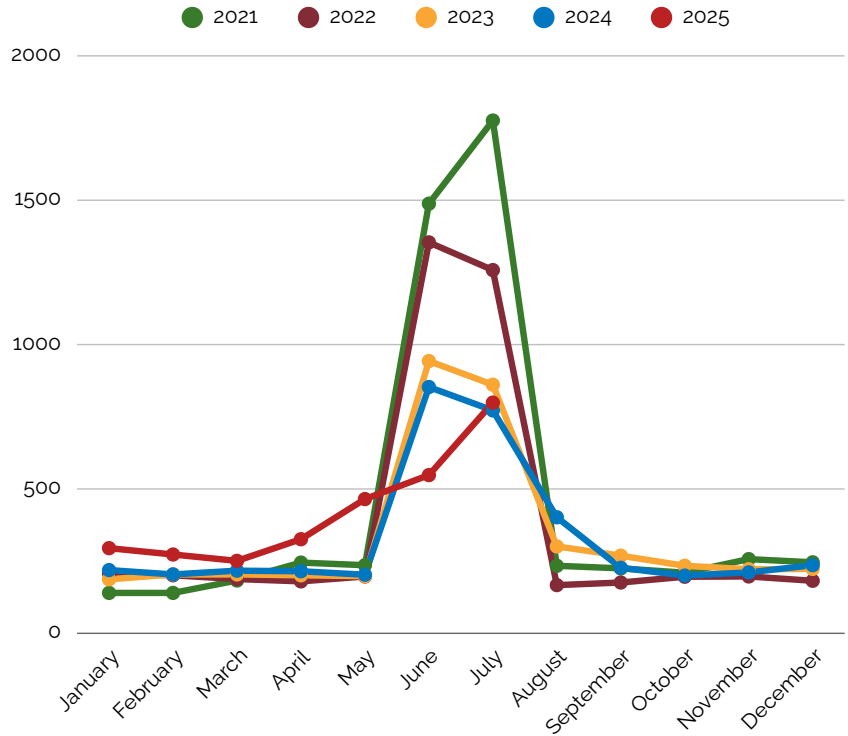
*This number includes senior book deliveries, daycare book deliveries and any books checked out from outreach pop-up libraries, (not Satellite).

Outreach Deliveries and Item Circulation

Senior Living Locations Served	5
Senior Outreach Participants	6
Daycare Locations Served	6
Total Outreach Circulation	799

Outreach & Community Events Attendance

Library on Wheels park route (14 stops)	295
Library on Wheels at WF schools (3 stops)	29
Other Outreach Events	0
Total Attendance	324



In July, the Outreach services team brought the pop-up library program to

- Maplewood Park, Dakota Park, and Goldenwood Park
- Eastwood, Aurora and Willow Park Elementary schools

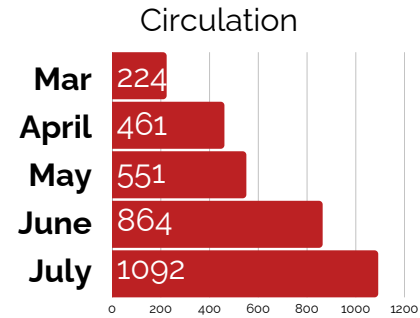
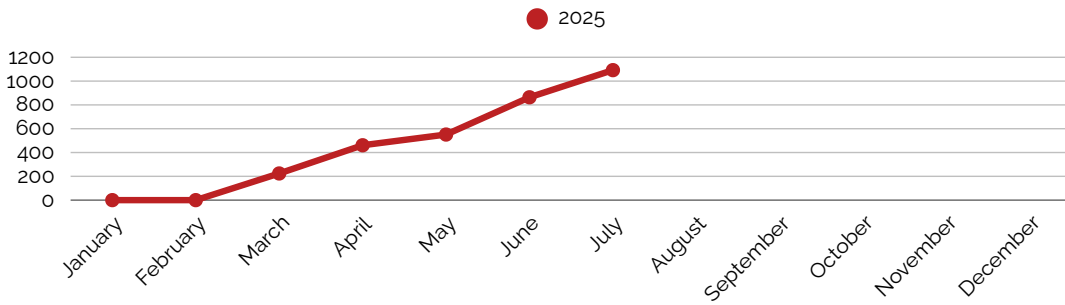
NOTE: One stop at Dakota Park was cancelled due to rain.



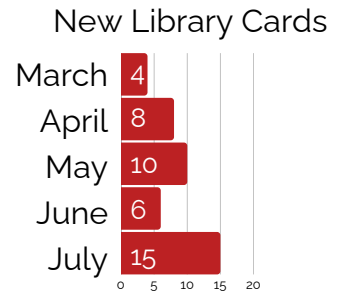
Other Satellite Library Stats

This section will be built out to better reflect usage trends when more comparison data is available.

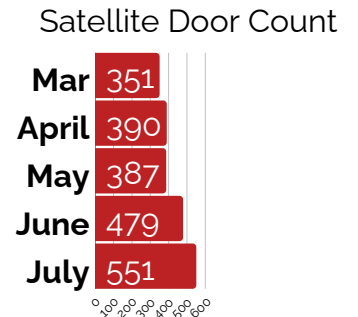
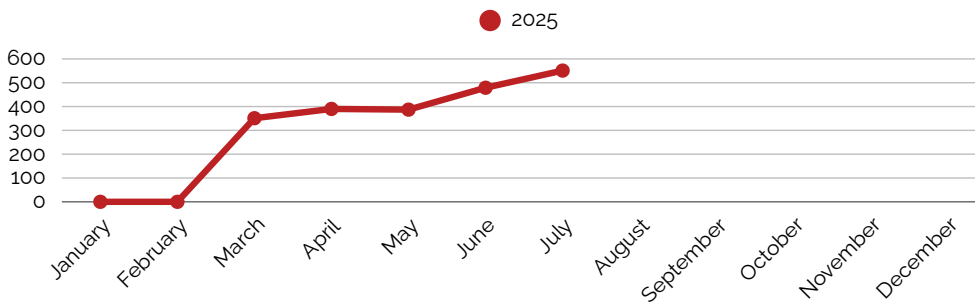
Physical Item Circulation at Satellite



Library Card Signups at Satellite



Door Count at Satellite



Programs

Program Attendance

Youth

Ready to Read Storytime	183
Baby Boost Storytime	113
Teeter Tots Storytime	268
Teen Events	16
STEM	100
Other Youth Events	204
Total Attendance	884

Adult

Book Clubs	31
Movie Screenings	119
Writing Circle	5
Other Clubs (Cribbage, D&D)	4
Other Events	54
Total Attendance	208

All-Ages

n/a

Reference/Services

Technology Tutoring	8
Notary Public	0
Total Attendance	8

Reading & Activity Challenges

Career Readiness Challenge (Ongoing)

Monthly New Registrations	0
YTD Registrations	15
Lifetime Registrations	74

1000 Books Before Kindergarten (Ongoing)

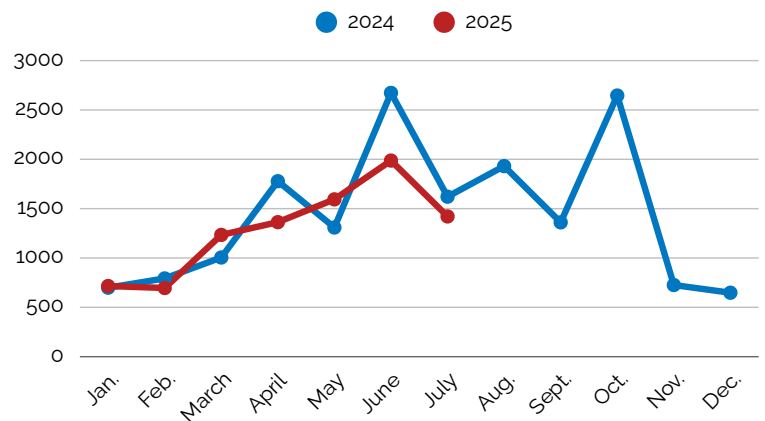
Monthly New Registrations	4
YTD Registrations	71
Lifetime Registrations	720

Summer Boost Challenges (June 1 - July 31)

Monthly New Registrations	71
Total Challenge Registrations	678
Challenge Completions	151

Total program attendees
(in-library & outreach event attendance,
not reference July 2025)

1421



Top Left We were so grateful for the hard work of our summer interns again this year. From helping in-library to helping engage with little ones on the Library on Wheels route, they are certainly appreciated!

Top Right We continued to have great attendance at our STEM and craft programs through July.

Bottom Left A little one enjoys a board book at the Dakota Park Library on Wheels stop.

Bottom Right We had a great turnout at our latest Puzzle Off Competition.

